

**JUDICIAL COUNCIL OF CALIFORNIA
ADMINISTRATIVE OFFICE OF THE COURTS**

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Report

TO: Members of the Judicial Council

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DATE: February 12, 2004

SUBJECT: Facilities Planning: Trial Court Five-Year Capital Outlay Plan

Issue Statement

The Trial Court Facilities Act of 2002 (Sen. Bill 1732) specifies the authority and responsibility of the Judicial Council to “[r]ecommend to the Governor and the Legislature the projects [that] shall be funded from the State Court Facilities Construction Fund.” In support of this responsibility of the council, the Office of Court Construction and Management (OCCM) of the Administrative Office of the Courts (AOC) is developing a five-year capital outlay plan for the trial courts.

At its August 2003 meeting, the council approved a procedure, *Five-Year Trial Court Capital Outlay Plan—Prioritization Procedure and Forms*, for prioritizing capital outlay projects which are described in 58 court master plans. The staff of the AOC and its consultants have applied the procedure and have developed a Total Weighted Score (score) for each proposed project to be initiated during the five-year planning period (3Q CY 2005 to 2Q CY 2010). There are 201 proposed projects, with at least one project proposed for each superior court. The application of the procedure and the resulting score for each project is documented in two forms (*Review of Capital Project – Prioritization*, RCP-1 and RCP-2). A sample completed set of RCP forms is provided in Attachment A. The ranking of the proposed projects by score is provided in Attachment B, and the ranking of the proposed projects by score, including project descriptions and affected existing facilities, is provided in Attachment C. A summary of the projects, sorted by county, is provided in Attachment D, and a summary of total project costs is

provided in Attachment E. A list of proposed demonstration projects is included in Attachment F. (These attachments are discussed in the Rationale for Recommendation section. Note that all project cost estimates in the attachments and in this report are given in 2002 dollars.)

Recommendation

(1) AOC staff, on behalf of the council, shall submit to the Department of Finance pursuant to AB 1473 a Trial Court Five-Year Capital Outlay Plan consisting of the attached ranked list of projects.

(2) AOC staff shall apply the \$30.447 million (or the amount funded) requested under FY 2004/2005 BCP AOC2 (or follow-on submittal) to the initial phases of the attached list of ten demonstration projects.

(3) AOC staff, on behalf of the council, shall submit to the Department of Finance a request for inclusion in the FY 2005/2006 Governor's Budget for funds of approximately \$30 million to continue the projects included on the attached list of ten demonstration projects and to begin initial phases of the first 30 projects on the ranked list of projects.

(4) AOC staff shall develop, in consultation with the Department of Finance, a broad range of financing alternatives for the proposed projects for consideration of the council at a future meeting.

(5) AOC staff shall develop a process for review by the council, or designated advisory body, of current facilities that have particular shortcomings that may not be uniquely characterized under the *Five-Year Trial Court Capital Outlay Plan—Prioritization Procedure and Forms* approved by the council at its August 2003 meeting.

Rationale for Recommendation

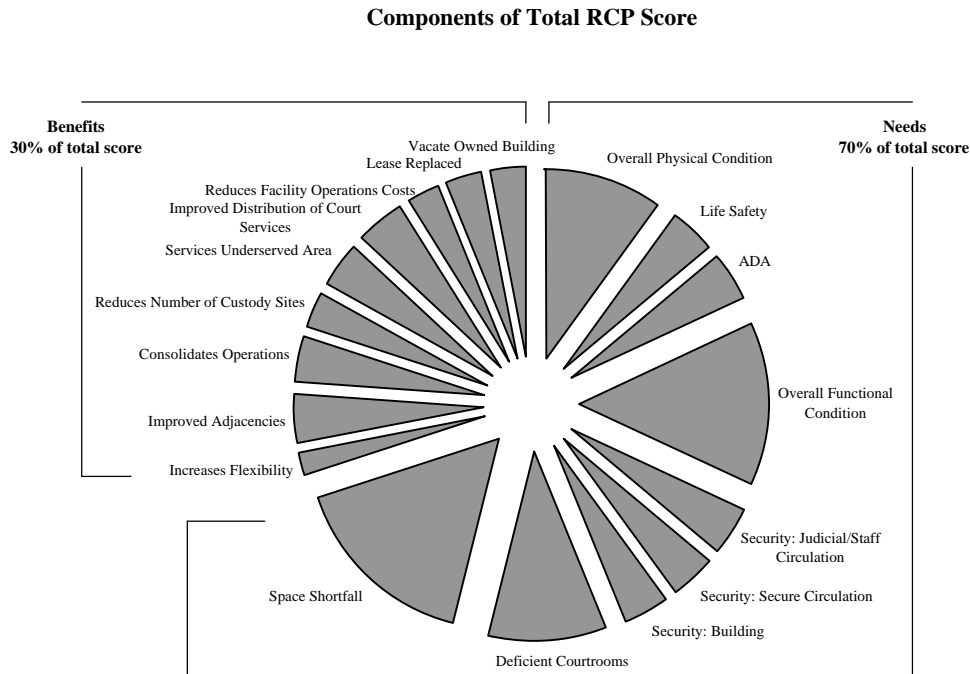
Summary of Prioritization Procedure and RCP Scoring and Forms

The prioritization procedure and RCP forms, approved by the council at its August 2003 meeting, are designed to evaluate a proposed capital project based on the nature of the project itself and the shortcomings of existing facilities that are addressed or mitigated by the proposed project. As described in the procedure, the measurable needs and identifiable benefits of each project are evaluated for each project and recorded on a set of RCP forms. A sample of a completed set of RCP forms is included as Attachment A.

The Total Weighted Score for a project is the weighted average of the sums of the needs score and the benefits score of each existing facility affected by the new capital project. Each facility is weighted by its size relative to other facilities

affected by the same capital project. For example, two existing court facilities are affected by a capital project. Facility A is 80,000 square feet and facility B is 20,000 square feet. Given this, the Total Weighted Score for the capital project will comprise 80 percent of the total score of facility A, and 20 percent of the total score of facility B.

The relative proportion of each need and benefit category in the procedure is illustrated in the following chart:



Filters

Five filters are available to establish additional priority approaches within the capital outlay plan. (The five filters are summarized here and described in more detail in *Five-Year Trial Court Capital Outlay Plan—Prioritization Procedure and Forms*.) Priority Group 1 allows for projects that are needed to accommodate new approved judgeships. Since there are no new approved judgeships, Priority Group 1 is not active at this time, but is reserved for future use. Priority Group 2 identifies projects that should be done in conjunction with county-funded remediation of deficiencies identified during the SB 1732 transfer process and negotiations. Priority Group 2 includes projects from three filters, each of which addresses one of the three areas of deficiencies that could affect the transfer of an existing facility to the state: seismic deficiency, health and safety deficiency, and functional deficiency. Since no agreements have been reached with any county regarding the remediation of SB 1732 deficiencies, no projects are included in

Priority Group 2 at this time. Priority Group 3 identifies demonstration projects that should be expedited in the capital outlay process. (The demonstration projects which result from application of this filter are described later in this report.)

Total RCP Score in Relation to Building Type and Condition, and Project Type

There is a relationship between the total RCP score and building type and condition, and type of proposed capital project. A total of 70 percent of the total maximum score is comprised of the underlying need score. Consequently, high scoring projects generally are those that replace or improve buildings with high underlying need scores. These buildings are either undersized and in poor physical and functional condition with many deficient courtrooms, or are Level 1 buildings.

“Level 1” building is a term developed by the Task Force on Court Facilities to describe court facilities that were not considered by the task force to be viable long-term assets for court use. The task force did not complete a detailed physical or functional evaluation of Level 1 buildings because they were not viewed as candidates for future capital investment. Level 1 buildings include:

- Modular buildings, which typically do not have a long useful life.
- Leased facilities, which often result in split operations and may, in the case of leases involving courtrooms, be relatively expensive on a per square foot basis.
- Minor occupancies of court space in a larger government building, which may also result in split operations.
- Records storage facilities, which were not evaluated as part of the RCP process.

All Level 1 buildings were assigned all 700 need points based on the presumption that these buildings cannot meet long term court needs and should be replaced.

New construction projects generally score higher than renovations for several reasons:

- New construction projects often replace buildings that are in very poor condition or are Level 1 buildings and thus have high underlying need scores. In addition, Level 1 facilities and buildings in poor condition typically score relatively high benefit points, including most or all points

for improved court efficiency, points for reduced physical operation costs, and points for replacing either a leased or owned facility.

- New construction projects that also consolidate in-custody operations of several buildings would also score more benefit points.
- Most buildings affected by renovation projects generally did not score high need scores because they are typically in good enough functional or physical condition to make renovation cost effective as compared to replacement.
- Buildings affected by renovation projects often did not score many benefit points. Few buildings affected by renovation projects scored points for reducing physical operations costs, improving adjacencies, increasing flexibility for case types, or replacing a leased or owned facility.
- Many renovation projects do not substantially improve or replace all building systems with more energy efficient systems and therefore do not score points for reducing physical operations costs.
- Many renovation projects capture space presently occupied by a non-court or court-related function and use this space for court functions. These projects may or may not result in improved adjacencies or flexibility for case types depending on the attributes of the space to be renovated.

Summary of Results of Prioritization Process

AOC staff and its consultants completed RCP forms for all proposed projects and, in mid-December, sent the forms to the affected superior court for review and comment. Preliminary results of the RCP evaluation process were presented to the Executive and Planning Committee of the council on January 22, 2004.

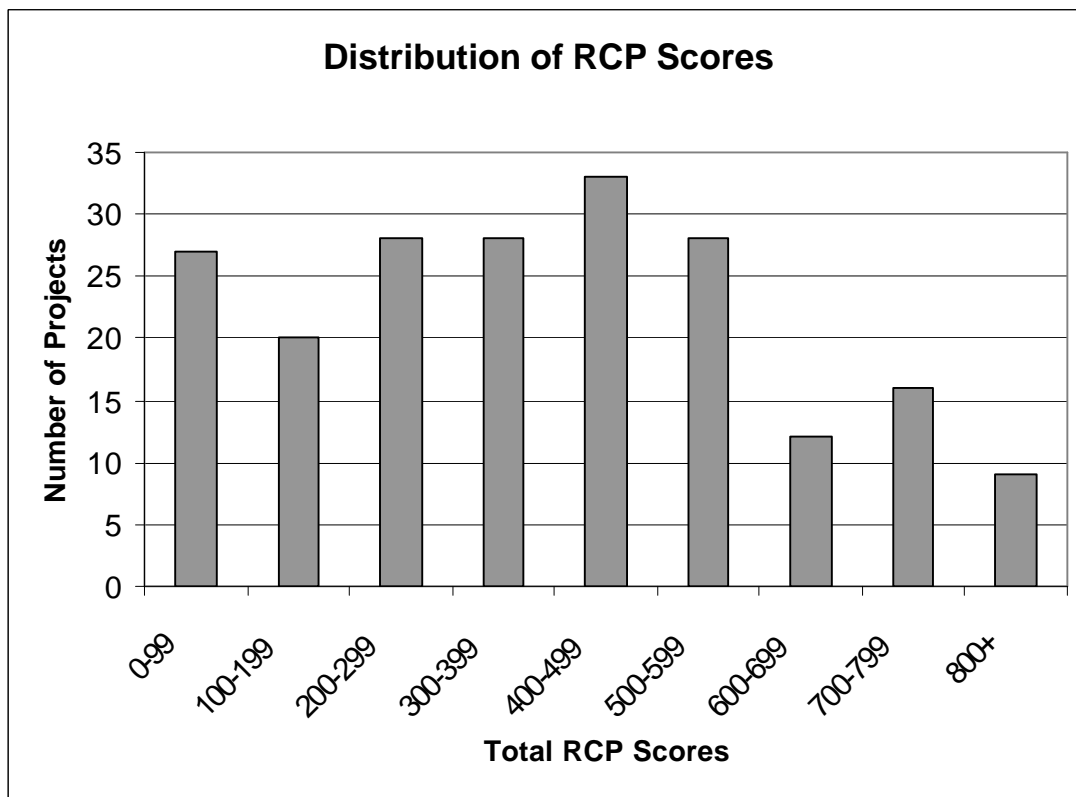
Incorporation of comments received from the superior courts was in process at the time of the presentation and the preliminary results did not include all the comments from the superior courts. Incorporation of the comments from the superior courts has now been completed. Comments received from a superior court were discussed with that court and appropriate changes were made in the RCP scoring and comments sections. The attached tables reflect the revised RCP forms.

The scores and ranking are presented in four attachments to this report. Attachment B presents a summary by project name of the ranking of proposed projects, sorted by descending score. Attachment C presents the ranking of proposed projects, again sorted by descending score, but including additional information on the proposed projects such as a project description and a listing of

the existing facilities affected by the proposed project. Attachment D presents a summary of the projects, sorted by county, and gives the total cost of projects proposed for the superior court of that county. Attachment E presents a summary of total project costs, sorted by county in descending order of total project costs.

The chart below summarizes the distribution of the RCP scores of the 201 proposed capital projects that are planned to begin between the third quarter of 2005 and the second quarter of 2010. The average RCP score is 384 total points for these projects.

Only 19 percent of all projects scored 600 points or higher out of a possible total of 1,000 points. On the other end of the spectrum, 37 percent of all projects scored between 0 and 299 points. A total of 44 percent of all projects scored between 300 and 599 points. Most high scoring projects are replacement projects. In fact, new construction projects that replace existing facilities have an average total score of 485, while renovation projects scored an average of 276 total points.



Discussion of Ranked Projects

Below is an overview of the ranked project list. The projects are described in four groups of projects totaling approximately one billion dollars per group and one group totaling approximately two billion dollars.

Projects ranked 1 through 35 (\$982 million total cost)

Construction of the top 35 ranked capital projects will accomplish the following:

- Replace 47 Level 1 buildings (30 percent of approximately 160 Level 1 buildings), 20 of which are leased facilities.
- Replace or improve 30 buildings in deficient physical or functional condition. These projects will improve operational efficiency and reduce physical operations costs.
- Renovate or improve 145 existing deficient courtrooms of 178 total courtrooms. This will improve court operational efficiency and enhance security.
- Renovate or expand six existing court facilities to meet current needs.
- Improve access to the courts in 11 court service areas by construction of new courthouses or expansion of existing courthouses.
- Improve court operational efficiency by consolidation of court facilities affected by 21 projects.
- Reduce justice system operating costs by reduction of custody sites affected by 16 projects.

Projects ranked 36 through 72 (37 projects with a total cost of \$992 million; cumulative total cost of \$1,973 million)

Construction of this group of 37 capital projects will accomplish the following:

- Replace 20 Level 1 buildings for a program total of 42 percent of all Level 1 buildings.
- Improve 181 existing deficient courtrooms of 292 total courtrooms. This will improve court operational efficiency and enhance security.
- Replace or improve 33 buildings in deficient physical or functional condition. These projects will improve operational efficiency and reduce physical operations costs.
- Renovate or expand 12 existing buildings to meet current needs. This includes renovation of several historic courthouses such as the Santa Barbara Figueroa Building, Solano Historic Courthouse, Willows Courthouse in Glenn County and the Madera Courthouse.

- Improve access to the courts in five court service areas by construction of new courthouses or expansion of existing courthouses.
- Improve court operational efficiency by consolidation of court facilities affected by 24 projects.
- Reduce justice system operating costs by reduction of custody sites affected by 16 projects.

Projects ranked 73 through 89 (17 projects with a total cost of \$799 million; cumulative total cost \$2,772 million.)

Seventeen projects comprise this third group court capital projects which includes several large (in excess of \$50 million) projects.

Implementing these projects will accomplish the additional following benefits:

- Replace 22 Level 1 buildings for a program aggregate of 56 percent of all Level 1 buildings.
- Replace or improve 92 existing deficient courtrooms of 284 total courtrooms, for a program total of 418 of 754 total courtrooms affected by the projects implemented. This will improve court operational efficiency and enhance security.
- Replace or improve 12 buildings in deficient physical or functional condition. These projects will improve operational efficiency and reduce physical operations costs.
- Renovate or expand eight existing buildings to meet current needs.
- Improve access to the courts in two court service areas by construction of new courthouses or expansion of existing courthouses.
- Improve court operational efficiency by consolidation of court facilities affected by 14 projects.
- Reduce justice system operating costs by reduction of custody sites affected by six projects.

Projects ranked 90 through 119 (30 projects with a total cost of \$1,216 million; total cumulative cost of \$3,989 million.)

Constructing the next group of proposed court capital projects includes implementing the \$513 million New Flagship Civil and Family Project in downtown Los Angeles and several other large projects for the Superior Court of Los Angeles County. Completing these projects will accomplish the following:

- Replace four Level 1 buildings for a program aggregate of 93 Level 1 buildings replaced, or 58 percent of all Level 1 buildings.
- Replace or improve 88 existing deficient courtrooms of 460 total courtrooms, for a program total of 506 of 1,214 total courtrooms affected by the projects implemented. This will improve court operational efficiency and enhance security.
- Replace or improve 16 buildings in deficient physical or functional condition. These projects will improve operational efficiency and reduce physical operations costs.
- Renovate or expand 19 existing buildings to meet current needs.
- Improve court operational efficiency by consolidation of court facilities affected by 15 projects.
- Reduce justice system operating costs by reduction of custody sites affected by six projects.

Projects ranked 120 through 201 (82 projects with a total cost of \$2,227 million; total cumulative cost of \$6,216 million)

There are 82 projects that scored 309 or lower total RCP scores. A total of 28 projects have RCP scores of 100 or below. These projects include:

- Renovations to buildings that are relatively new, recently constructed or recently renovated. Newer buildings or those that have been recently renovated are generally in better physical and functional condition and have nearly adequate space for current operations.
- Projects designed to meet projected future growth.

The 28 projects scoring 100 or below, 18 of which received a score of zero, received low RCP points for the following two reasons:

- In some cases the growth only project could not be scored because it does not affect an existing facility, such as the proposed new court serving a projected developing area of a county. Examples include the two proposed

new courthouses in Riverside County and the New High Desert Courthouse in San Bernardino County.

- In other cases, the project could be scored as it affects an existing building, but the project proposes construction of an addition for future projected judgeships and provides few if any of the nine benefits. The Addition to the Joshua Tree Courthouse in San Bernardino County is an example of this type of project. Any expansion to a relatively new building is often designed for projected future growth and scores few total RCP points using the adopted methodology.

Demonstration projects

AOC staff recommends that initial work begin on ten demonstration projects which are listed in Attachment F. Demonstration projects include projects which have leveraged funding arrangements, involve cross-jurisdictional courts, innovative or unique courthouse design, expeditious project occupancy, or cost-effective contracting methods. AOC staff presented a description of the ten projects to the Executive and Planning Committee at its meeting on January 22.

Alternative Actions Considered

None.

Comments From Interested Parties

The procedure, *Five-Year Trial Court Capital Outlay Plan—Prioritization Procedure and Forms*, provides that the scoring of projects for each superior court be sent to the court for review and comment prior to developing the statewide plan. Between December 11 and 18, 2003, the completed RCP forms for the proposed projects for each superior court were sent to the court executive officer for review and comment. The comments submitted by a superior court were discussed with the court and, where appropriate, changes were made to the RCP forms. In addition to comments on the scoring of specific projects, several courts submitted comments related to more generic or policy aspects of the scoring process. These comments are summarized in Attachment G.

Implementation Requirements and Costs

Development of the trial court capital outlay plan is being performed by AOC staff with the assistance of an outside consultant, Jacobs Facilities.

Attachments

Attachment A – Sample of a completed set of RCP forms

Attachment B –Ranking of proposed projects, sorted by descending score

Attachment C –Ranking of proposed projects with project descriptions and affected existing facilities, sorted by descending score

Attachment D – Summary of projects, sorted by county

Attachment E – Summary of total project costs, sorted by county

Attachment F – Summary of proposed demonstration projects

Attachment G – Summary of comments received on generic or policy aspects of the scoring procedure

Attachment A

Sample of a completed set of RCP forms

FORM RCP-1**REVIEW OF CAPITAL PROJECT – PRIORITIZATION**

Trial Court Facilities Act of 2002 (SB 1732)

Superior Court of California, County of**Section 1 – General Information**

A. Project Name

B. Type of Project

Renovation

Addition

New Building

C. Project Location

D. Estimated Total Project Cost (2002 Dollars)

E. Proposed Project Start

F. Proposed Project Completion

G. Comments

FORM RCP-1**REVIEW OF CAPITAL PROJECT – PRIORITIZATION**

Trial Court Facilities Act of 2002 (SB 1732)

Superior Court of California, County of

Section 2 – Existing facilities

A. Name of Existing Facility	B. Site / Building ID	C. Current Facility Area	E. Facility Area / Total Area of Facilities	F. Facility Score from RCP-2	G. Weighted Facility Score
D. Total Area of Facilities			H. Total Weighted Score		

I. Comments (Include discussion of results of application of filters for the existing facilities from Section 5 of Form RCP-2.)

FORM RCP-2**REVIEW OF CAPITAL PROJECT – PRIORITIZATION**

Trial Court Facilities Act of 2002 (SB 1732)

Superior Court of California, County of

Section 1 – General Information

A. Project Name

Section 2 – Existing facility affected and evaluated on this form.

If multiple existing facilities are affected, list others under Comments and complete a separate Form RCP-2 for each.

A. Name of Existing Facility

B. Site ID / Building ID

C. Building Address

D. Occupancy

Court use only

Shared use

E. Is this a Level 1 building in the Task Force on Court Facilities County Report?

Yes

No

F. If building is Level 1, what type?

Modular

Records Storage only

Regular leased

Small court space in larger building

See Explanation of Forms for directions to complete Section 3 for Level 1 buildings.

G. Comments

Section 3 – Scoring of Project Need

Scoring is based on the Task Force on Court Facilities rating as modified by the Master Plan.

Building Physical Condition

	Measure	TF Rating	Rating Used Here	Score	Weight	Weighted Score	Maximum Weighted Score
A. Overall Building Physical Condition	Score = (100 – Rating Used) / 10				10		100
B. Life Safety	<u>Rating Used</u> <u>Score</u>						40
	5 10						
	4 7.5				4		
	3 5						
	2 2.5						
	1 0						
C. ADA Compliance	<u>Rating Used</u> <u>Score</u>						40
	5 10						
	4 7.5				4		
	3 5						
	2 2.5						
	1 0						

D. Comments

Section 3 – Scoring of Project Need (continued)

Scoring is based on the Task Force on Court Facilities rating as modified by the Master Plan.

Building Functional Condition

	Measure	TF Rating	Rating Used Here	Score	Weight	Weighted Score	Maximum Weighted Score
E. Overall Building Functional Condition	Score = (100 – Rating Used) / 10				14		140
F. Security							
1. Judicial/Staff Circulation	Score = 10 – Rating Used				4		40
2. Secure Circulation	Score = 10 – Rating Used				4		40
3. Building Security	Score = 10 – Rating Used				4		40

G. Comments

Section 3 – Scoring of Project Need (continued)

Scoring is based on the Task Force on Court Facilities rating as modified by the Master Plan.

Courtroom Condition

	Measure	No. of Deficient Courtrooms	Total Existing Courtrooms	Score	Weight	Weighted Score	Maximum Weighted Score
H. Current deficient Courtrooms	Score = (No. of Deficient Courtrooms/Total Existing Courtrooms) x 10				10		100

I. Comments

Space Shortfall

	Measure	Current Facility Area	Guidelines Area	Score	Weight	Weighted Score	Maximum Weighted Score
J. Current space available vs. space required by Guidelines	Score = (1– Current Facility Area/Guidelines Area) x 10				16		160

K. Comments

L. Total Needs Score**700**

Section 4 – Scoring of Project Benefits**Improved Operational Efficiency for the Court**

	Measure	Score	Weight	Weighted Score	Maximum Weighted Score
A. Project significantly increases flexibility for case types	Score = 10 for Yes; Score = 0 for No		2		20
B. Essential adjacencies among functions are improved by project	Score = 10 for Yes; Score = 0 for No		4		40
C. Project combines court operations	Score = 10 for Yes; Score = 0 for No		4		40

D. Comments

Improved Operational Efficiency for the Criminal Justice System

E. Project reduces number of custody sites	Score = 10 for Yes; Score = 0 for No		3		30
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F. Comments

Section 4 – Scoring of Project Benefits (continued)**Improved Access to Justice**

G. Project improves service to underserved population areas	Score = 10 for Yes; Score = 0 for No		4		40
H. Project improves distribution of facilities relative to population concentration	Score = 10 for Yes; Score = 0 for No		4		40

I. Comments

Improved Facility Operational Efficiency

J. Project achieves reduced physical operations cost	Score = 10 for Yes; Score = 0 for No		3		30
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K. Comments

Section 4 – Scoring of Project Benefits (continued)					
Asset Management					
L. Project replaces leased facility	Score = 10 for Yes; Score = 0 for No		3		30
M. Project proposes leaving existing owned facility	Score = 10 for Yes; Score = 0 for No		3		30
N. Comments					
O. Total Benefits Score					300
P. Total Needs and Benefits Score					1000

Section 5 -- Application of Filters**Growth**

A. Is project required to accommodate approved new judgeships from the Judicial Council's list of 150 proposed judgeships?

Yes, judgeships approved

No, judgeships not yet approved, but project accommodates

No

B. Comments

C. Move to Priority Group 1?

Yes No

Seismic Evaluation (To be determined as part of SB1732 transfer process.)

D. Is the current facility rated Level V or higher?

Yes No Not yet determined

E. If rated Level V or higher, has an agreement been reached with the county on resolution of the seismic deficiency?

Yes No Not yet determined

F. Does the resolution of the seismic deficiency require major renovation such that non-seismic improvements should be performed at the same time?

Yes No Not yet determined

G. Comments

H. Move to Priority Group 2?

Yes No Not yet determined

Section 5 -- Application of Filters (continued)			
Health and Safety Evaluation (To be determined as part of SB1732 transfer process.)			
I. Is the current facility deficient (for transfer) due to Health and Safety issues?	Yes	No	Not yet determined
J. If rated deficient for transfer, has an agreement been reached with the county on resolution of the deficiency?	Yes	No	Not yet determined
K. Comments			
L. Move to Priority Group 2?	Yes	No	Not yet determined
Functional Evaluation (To be determined as part of SB1732 transfer process.)			
M. Does the current facility have "Deficiencies that in their totality are significant to the functionality of the facility"?	Yes	No	Not yet determined
N. If rated functionally deficient for transfer, has an agreement been reached with the county on resolution of the deficiency?	Yes	No	Not yet determined
O. Comments			
P. Move to Priority Group 2?	Yes	No	Not yet determined

Section 5 -- Application of Filters (continued)

Demonstration Project

Q. Comments

R. Move to Priority Group 3?

Yes No Not yet determined

Section 6 -- Summary

Total Needs and Benefits Score

Priority Groups

Priority Group 1	Yes	No	
Priority Group 2	Yes	No	Not yet determined
Priority Group 3	Yes	No	Not yet determined

Section 7 -- Signatures

Originator

Print Name

Signature

Date

Reviewer

Print Name

Signature

Date

FORM RCP-2**REVIEW OF CAPITAL PROJECT – PRIORITIZATION**

Trial Court Facilities Act of 2002 (SB 1732)

Superior Court of California, County of

Section 1 – General Information

A. Project Name

Section 2 – Existing facility affected and evaluated on this form.

If multiple existing facilities are affected, list others under Comments and complete a separate Form RCP-2 for each.

A. Name of Existing Facility

B. Site ID / Building ID

C. Building Address

D. Occupancy

Court use only

Shared use

E. Is this a Level 1 building in the Task Force on Court Facilities County Report?

Yes

No

F. If building is Level 1, what type?

Modular

Records Storage only

Regular leased

Small court space in larger building

See Explanation of Forms for directions to complete Section 3 for Level 1 buildings.

G. Comments

Section 3 – Scoring of Project Need

Scoring is based on the Task Force on Court Facilities rating as modified by the Master Plan.

Building Physical Condition

	Measure	TF Rating	Rating Used Here	Score	Weight	Weighted Score	Maximum Weighted Score
A. Overall Building Physical Condition	Score = (100 – Rating Used) / 10				10		100
B. Life Safety	<u>Rating Used</u> <u>Score</u>						40
	5 10						
	4 7.5				4		
	3 5						
	2 2.5						
	1 0						
C. ADA Compliance	<u>Rating Used</u> <u>Score</u>						40
	5 10						
	4 7.5				4		
	3 5						
	2 2.5						
	1 0						

D. Comments

Section 3 – Scoring of Project Need (continued)

Scoring is based on the Task Force on Court Facilities rating as modified by the Master Plan.

Building Functional Condition

	Measure	TF Rating	Rating Used Here	Score	Weight	Weighted Score	Maximum Weighted Score
E. Overall Building Functional Condition	Score = (100 – Rating Used) / 10				14		140
F. Security							
1. Judicial/Staff Circulation	Score = 10 – Rating Used				4		40
2. Secure Circulation	Score = 10 – Rating Used				4		40
3. Building Security	Score = 10 – Rating Used				4		40

G. Comments

Section 3 – Scoring of Project Need (continued)

Scoring is based on the Task Force on Court Facilities rating as modified by the Master Plan.

Courtroom Condition

	Measure	No. of Deficient Courtrooms	Total Existing Courtrooms	Score	Weight	Weighted Score	Maximum Weighted Score
H. Current deficient Courtrooms	Score = (No. of Deficient Courtrooms/Total Existing Courtrooms) x 10				10		100

I. Comments

Space Shortfall

	Measure	Current Facility Area	Guidelines Area	Score	Weight	Weighted Score	Maximum Weighted Score
J. Current space available vs. space required by Guidelines	Score = (1– Current Facility Area/Guidelines Area) x 10				16		160

K. Comments

L. Total Needs Score**700**

Section 4 – Scoring of Project Benefits**Improved Operational Efficiency for the Court**

	Measure	Score	Weight	Weighted Score	Maximum Weighted Score
A. Project significantly increases flexibility for case types	Score = 10 for Yes; Score = 0 for No		2		20
B. Essential adjacencies among functions are improved by project	Score = 10 for Yes; Score = 0 for No		4		40
C. Project combines court operations	Score = 10 for Yes; Score = 0 for No		4		40

D. Comments

Improved Operational Efficiency for the Criminal Justice System

E. Project reduces number of custody sites	Score = 10 for Yes; Score = 0 for No		3		30
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F. Comments

Section 4 – Scoring of Project Benefits (continued)**Improved Access to Justice**

G. Project improves service to underserved population areas	Score = 10 for Yes; Score = 0 for No		4		40
H. Project improves distribution of facilities relative to population concentration	Score = 10 for Yes; Score = 0 for No		4		40

I. Comments

Improved Facility Operational Efficiency

J. Project achieves reduced physical operations cost	Score = 10 for Yes; Score = 0 for No		3		30
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K. Comments

Section 4 – Scoring of Project Benefits (continued)

Asset Management

L. Project replaces leased facility	Score = 10 for Yes; Score = 0 for No		3		30
M. Project proposes leaving existing owned facility	Score = 10 for Yes; Score = 0 for No		3		30

N. Comments

O. Total Benefits Score

300

P. Total Needs and Benefits Score

1000

Section 5 -- Application of Filters**Growth**

A. Is project required to accommodate approved new judgeships from the Judicial Council's list of 150 proposed judgeships?

Yes, judgeships approved

No, judgeships not yet approved, but project accommodates

No

B. Comments

C. Move to Priority Group 1?

Yes No

Seismic Evaluation (To be determined as part of SB1732 transfer process.)

D. Is the current facility rated Level V or higher?

Yes No Not yet determined

E. If rated Level V or higher, has an agreement been reached with the county on resolution of the seismic deficiency?

Yes No Not yet determined

F. Does the resolution of the seismic deficiency require major renovation such that non-seismic improvements should be performed at the same time?

Yes No Not yet determined

G. Comments

H. Move to Priority Group 2?

Yes No Not yet determined

Section 5 -- Application of Filters (continued)

Health and Safety Evaluation (To be determined as part of SB1732 transfer process.)

I. Is the current facility deficient (for transfer) due to Health and Safety issues?

Yes	No	Not yet determined
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J. If rated deficient for transfer, has an agreement been reached with the county on resolution of the deficiency?

Yes	No	Not yet determined
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K. Comments

L. Move to Priority Group 2?

Yes	No	Not yet determined
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Functional Evaluation (To be determined as part of SB1732 transfer process.)

M. Does the current facility have "Deficiencies that in their totality are significant to the functionality of the facility"?

Yes	No	Not yet determined
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N. If rated functionally deficient for transfer, has an agreement been reached with the county on resolution of the deficiency?

Yes	No	Not yet determined
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O. Comments

P. Move to Priority Group 2?

Yes	No	Not yet determined
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Section 5 -- Application of Filters (continued)

Demonstration Project

Q. Comments

R. Move to Priority Group 3?

Yes No Not yet determined

Section 6 -- Summary

Total Needs and Benefits Score

Priority Groups

Priority Group 1	Yes	No	
Priority Group 2	Yes	No	Not yet determined
Priority Group 3	Yes	No	Not yet determined

Section 7 -- Signatures

Originator

Print Name

Signature

Date

Reviewer

Print Name

Signature

Date

Attachment B – Revised 2/26/04

Ranking of proposed projects, sorted by descending score

RCP Scores of Proposed Capital Projects
Statewide Rank
February 26, 2004

State Rank	Total Score	County	Project	Total Project Cost	Cumulative Total
1	920	Plumas	Portola/Loyalton-New Branch Court	\$1,785,675	\$1,785,675
2	890	Merced	Downtown Merced Phase II	\$32,018,620	\$33,804,295
3	840	Contra Costa	New Juvenile Court	\$10,195,982	\$44,000,277
4	829	Fresno	New Regional Justice Cent & 7 New Serv Cent	\$42,865,267	\$86,865,544
5	820	Fresno	New Clovis Court	\$21,109,006	\$107,974,550
6	820	Mono	Mammoth Lakes- New- Phase I	\$10,684,034	\$118,658,584
7	800	Humboldt	Juvenile Delinquency Court	\$2,408,908	\$121,067,492
8	800	Merced	Los Banos Phase I	\$10,927,002	\$131,994,494
9	800	Riverside	W Reg-Valley Ct Phase 1	\$16,995,850	\$148,990,344
10	772	San Benito	New Courthouse - Phase I	\$18,936,068	\$167,926,412
11	770	Napa	Renovate Juvenile Hall	\$2,429,379	\$170,355,791
12	770	Santa Barbara	South Juvenile Court Replacement	\$3,197,000	\$173,552,791
13	750	Siskiyou	Service Centers-Phase III	\$4,060,000	\$177,612,791
14	746	San Joaquin	Manteca/Tracy- New- Phase I	\$33,701,600	\$211,314,391
15	739	Placer	Phase 1 - New Tahoe New Court & Parking	\$7,796,583	\$219,110,974
16	730	Imperial	Winterhaven- Remodel	\$371,476	\$219,482,450
17	727	Los Angeles	SE-Phase 1-New SE Courthouse	\$66,803,395	\$286,285,845
18	725	Calaveras	Phase I - New Courthouse	\$18,570,673	\$304,856,518
19	724	Madera	Phase II - New Courthouse & Parking Structure	\$82,360,352	\$387,216,870
20	718	Placer	Phase 2 - South Placer	\$10,724,375	\$397,941,245
21	718	Yolo	New Downtown Ct & Parking Structure	\$76,767,185	\$474,708,430
22	714	Siskiyou	New Yreka-Phase I	\$19,085,142	\$493,793,572
23	708	Lassen	Susanville - New Courthouse	\$26,163,423	\$519,956,995
24	705	Orange	Harbor Justice Center: Laguna Niguel -Phase 1	\$32,310,000	\$552,266,995
25	700	Imperial	Calexico- Addition	\$3,366,243	\$555,633,238
26	667	Santa Clara	New Family Resources Ct	\$107,178,851	\$662,812,089
27	666	Amador	New Courthouse	\$18,210,288	\$681,022,377
28	660	Santa Barbara	Lewellen Justice Center Addition-Phase 1	\$23,235,624	\$704,258,001
29	653	El Dorado	Placerville Phase I	\$25,466,910	\$729,724,911
30	652	Los Angeles	JDel-New Juv Courthouse	\$50,334,134	\$780,059,045
31	634	San Bernardino	New San Bernardino Courthouse Phase 1	\$84,027,212	\$864,086,257
32	633	Contra Costa	Antioch Court	\$44,915,403	\$909,001,660
33	633	San Joaquin	Lodi- New- Phase I	\$15,309,720	\$924,311,380
34	629	Imperial	El Centro- New Family Court	\$14,850,977	\$939,162,357
35	623	Tulare	South Justice Center	\$42,340,000	\$981,502,357

RCP Scores of Proposed Capital Projects
Statewide Rank
February 26, 2004

State Rank	Total Score	County	Project	Total Project Cost	Cumulative Total
36	617	San Luis Obispo	SLO-1-Procure Kimball Site/Build East Wing	\$37,444,074	\$1,018,946,431
37	604	San Diego	Phase 1-New Central Courthouse	\$224,228,250	\$1,243,174,681
38	597	Mono	Bridgeport - Remodel Rear Modular	\$500,000	\$1,243,674,681
39	596	Mendocino	New Courthouse in Ukiah	\$21,639,196	\$1,265,313,877
40	592	Tehama	Red Bluff- New - Phase I	\$11,767,941	\$1,277,081,818
41	590	Alpine	Markleeville-New	\$4,866,949	\$1,281,948,767
42	588	Sutter	Yuba City- New- Phase I	\$37,507,229	\$1,319,455,996
43	585	Humboldt	Garberville Court	\$4,001,578	\$1,323,457,574
44	579	Lake	New Northlake - Phase I	\$20,432,535	\$1,343,890,109
45	569	Sierra	Downieville Phase I	\$5,176,908	\$1,349,067,017
46	568	San Bernardino	Addition & Renovation at Needles City Hall	\$2,422,774	\$1,351,489,791
47	566	Plumas	Quincy- New Courthouse	\$15,817,346	\$1,367,307,137
48	564	Kern	Phase 1 - South/Taft	\$7,181,000	\$1,374,488,137
49	558	Yolo	Juvenile Delinquency Ct	\$4,336,334	\$1,378,824,471
50	550	Tuolumne	Sonora Phase I - New	\$27,553,783	\$1,406,378,254
51	549	Monterey	Salinas Court Augmentation and Phase 2	\$22,946,648	\$1,429,324,902
52	548	Santa Barbara	Figueroa Building - New and Renovation	\$24,672,000	\$1,453,996,902
53	544	Contra Costa	North Concord Court	\$56,824,221	\$1,510,821,123
54	544	Kern	Phase 2 - East/Mojave	\$11,271,000	\$1,522,092,123
55	541	Butte	Chico Courthouse	\$15,515,952	\$1,537,608,075
56	541	Stanislaus	Turlock Phase I	\$23,655,430	\$1,561,263,505
57	537	Mariposa	Phase I - New Court Facility	\$12,808,552	\$1,574,072,057
58	534	Sacramento	Phase 1-Juvenile Justice Cent Interior Expan	\$3,373,056	\$1,577,445,113
59	527	Solano	Phase F2: Old Solano Historic Courthouse reno	\$12,076,075	\$1,589,521,188
60	526	Madera	Phase I - Remodel Main Madera	\$5,068,342	\$1,594,589,530
61	525	Glenn	Willows Phase I	\$9,147,768	\$1,603,737,298
62	519	Sonoma	Phase 2 - New Criminal Ct	\$88,517,981	\$1,692,255,279
63	518	Santa Clara	North County New Courthouse	\$51,792,488	\$1,744,047,767
64	514	Inyo	New Bishop Facility	\$7,676,000	\$1,751,723,767
65	510	Solano	Hall of Justice/Law & Justice Cen Renovations	\$2,591,113	\$1,754,314,880
66	506	Nevada	Nevada City Phase I	\$37,251,379	\$1,791,566,259
67	499	Kern	Phase 1 - East/Ridgecrest	\$6,914,000	\$1,798,480,259
68	498	Fresno	New Juvenile Delinquency	\$24,845,564	\$1,823,325,823
69	496	Shasta	New Shasta Courthouse & Parking Structure	\$79,001,731	\$1,902,327,554
70	490	Humboldt	New Humboldt Court	\$64,242,150	\$1,966,569,704

RCP Scores of Proposed Capital Projects
Statewide Rank
February 26, 2004

State Rank	Total Score	County	Project	Total Project Cost	Cumulative Total
71	489	San Diego	Phase 1-Meadowlark Juv Ct	\$12,220,500	\$1,978,790,204
72	488	Santa Cruz	New-Phase I	\$12,548,000	\$1,991,338,204
73	477	Santa Barbara	Renovation of Anacapa Building	\$3,308,000	\$1,994,646,204
74	477	Sonoma	Phase 3 - Main Civil/Family Ct	\$81,404,563	\$2,076,050,767
75	469	San Mateo	Northern Branch- Addition & Refurbish	\$7,337,500	\$2,083,388,267
76	457	Mariposa	Phase II - Renovate Existing	\$51,350	\$2,083,439,617
77	456	Solano	Phase F3, Hall of Justice Replacement Project	\$43,097,306	\$2,126,536,923
78	450	Alameda	Phase 1 - Wiley W. Manuel Courthouse Addition	\$73,154,186	\$2,199,691,109
79	450	Marin	New Courthouse North Wing	\$42,735,356	\$2,242,426,465
80	448	Tulare	North Justice Center	\$92,685,600	\$2,335,112,065
81	445	Sacramento	Phase 2-New Criminal Courts Building	\$155,650,299	\$2,490,762,364
82	440	Los Angeles	MH-New Mental Health CtHse	\$20,939,643	\$2,511,702,007
83	440	San Diego	Phase 1-New Traffic/Small Claims Ct	\$28,249,000	\$2,539,951,007
84	431	Riverside	W Reg-Historic Cths Misc. Improvements	\$3,575,000	\$2,543,526,007
85	430	Santa Clara	Consolidate Central Traffic & Small Claims	\$34,837,997	\$2,578,364,004
86	427	San Diego	Phase 1-N.County Regional Ctr	\$53,963,025	\$2,632,327,029
87	424	Monterey	Monterey / Ft Ord Replacement Court	\$39,126,654	\$2,671,453,683
88	424	Sacramento	Phase 1-New Court Administration Building	\$38,098,369	\$2,709,552,052
89	421	Kern	Phase 2 - Dwntwn Bakersfield	\$59,631,000	\$2,769,183,052
90	421	Los Angeles	JDel-East Lake ReConstructn	\$24,873,301	\$2,794,056,353
91	420	Los Angeles	C-New C. LA Flagship Civil and Family	\$513,041,696	\$3,307,098,049
92	419	San Mateo	Central Branch- Addition & Refurbish	\$3,440,000	\$3,310,538,049
93	417	Imperial	El Centro Court- Phase- I Remodel	\$12,102,483	\$3,322,640,532
94	417	Los Angeles	S-New S. Criminal Courthouse	\$126,349,364	\$3,448,989,896
95	411	Modoc	Expand & Renovate BJC	\$3,880,000	\$3,452,869,896
96	410	San Joaquin	Stockton- New- Phase I	\$49,313,800	\$3,502,183,696
97	410	Solano	Phase F4: Renovate old school	\$15,140,122	\$3,517,323,818
98	409	Kern	Phase 3 - Dwntwn Bakersfield	\$14,927,000	\$3,532,250,818
99	404	Yuba	New Courthouse	\$31,829,707	\$3,564,080,525
100	389	Lake	New Southlake - Phase I	\$8,322,230	\$3,572,402,755
101	387	Imperial	El Centro Court-Phase II- Remodel	\$1,356,792	\$3,621,371,803
102	387	Imperial	El Centro Court- Phase III- Addition	\$47,612,256	\$3,620,015,011
103	384	Los Angeles	S-New Long Beach Courthouse	\$44,497,709	\$3,665,869,512
104	383	Riverside	Desert Reg-Indio Juv Phase 1	\$10,325,900	\$3,676,195,412
105	382	Nevada	New Truckee Courthouse	\$13,001,533	\$3,689,196,945

RCP Scores of Proposed Capital Projects
Statewide Rank
February 26, 2004

State Rank	Total Score	County	Project	Total Project Cost	Cumulative Total
106	380	San Joaquin	Stockton- Renovation- Phase II	\$21,622,500	\$3,710,819,445
107	373	Kings	Hanford- New - Phase HI	\$54,279,930	\$3,765,099,375
108	372	Tehama	Red Bluff- New - Phase II	\$6,860,411	\$3,771,959,786
109	369	Los Angeles	N-Lancaster Renovation	\$3,155,676	\$3,775,115,462
110	367	Trinity	Weaverville- New Courthouse	\$7,181,377	\$3,782,296,839
111	364	Sonoma	Phase 1 - HOJ Remodel	\$6,321,592	\$3,788,618,431
112	362	Los Angeles	E-Phase 2-New Criminal	\$46,705,569	\$3,835,324,000
113	357	Los Angeles	NC-New N.C. Courthouse	\$56,570,126	\$3,891,894,126
114	347	Stanislaus	Modesto Phase I	\$21,300,000	\$3,913,194,126
115	344	San Mateo	Southern Branch- Renovation- Phase I	\$30,213,750	\$3,943,407,876
116	343	Humboldt	Hoopla Court	\$3,714,886	\$3,947,122,762
117	338	San Mateo	Juvenile Branch- Addition	\$1,125,000	\$3,948,247,762
118	316	Fresno	Renovate Fresno County Courthouse	\$40,187,536	\$3,988,435,298
119	309	Kern	Phase 1 - Dwntrn Bakersfield	\$438,000	\$3,988,873,298
120	309	Orange	North Justice Center	\$30,350,000	\$4,019,223,298
121	309	Stanislaus	Modesto Phase II	\$21,300,000	\$4,040,523,298
122	307	Santa Barbara	Renovation of Jury Assembly Building	\$351,000	\$4,040,874,298
123	306	Los Angeles	SW-Airport Renovation	\$6,532,540	\$4,047,406,838
124	305	Fresno	Renovate Exist Juvenile Dependency	\$3,541,616	\$4,050,948,454
125	305	Placer	New Auburn Courthouse & Parking	\$23,357,625	\$4,074,306,079
126	302	Los Angeles	NW-Van Nuys E. Renovation	\$33,756,101	\$4,108,062,180
127	296	Santa Clara	Central Criminal & Juvenile Delinquency Court	\$109,996,255	\$4,218,058,435
128	295	Los Angeles	W-Santa Monica Renovation	\$17,710,275	\$4,235,768,710
129	293	Alameda	Renovation of Hayward Hall of Justice	\$8,165,920	\$4,243,934,630
130	288	San Francisco	Phase I - New Family Court	\$53,876,846	\$4,297,811,476
131	284	Fresno	Federal Courthouse	\$34,111,808	\$4,331,923,284
132	284	San Diego	Phase 1-Ramona Branch Ct	\$110,500	\$4,332,033,784
133	282	Nevada	Truckee Renovation	\$225,000	\$4,332,258,784
134	278	Riverside	Mid-Cnty Reg-Temecula Phase 1	\$11,347,200	\$4,343,605,984
135	276	Sacramento	Phase 1-Gordon D. Schaber Renovation	\$13,120,471	\$4,356,726,455
136	275	Orange	Central Justice Center - Phase 1	\$91,136,000	\$4,447,862,455
137	271	Riverside	W Reg-Corona Ct Phase 1	\$9,812,210	\$4,457,674,665
138	271	San Diego	Phase 1-S.County Regional Ctr	\$75,903,200	\$4,533,577,865
139	265	Los Angeles	NC-Burbank Renovation	\$4,926,797	\$4,538,504,662
140	263	Kern	Phase 1 - North/Delano	\$11,602,000	\$4,550,106,662

RCP Scores of Proposed Capital Projects
Statewide Rank
February 26, 2004

State Rank	Total Score	County	Project	Total Project Cost	Cumulative Total
141	255	Santa Clara	Renovate Central Civil Cts	\$67,104,414	\$4,617,211,076
142	252	Riverside	Mid-Cnty Reg-Banning Phase 1	\$18,764,150	\$4,635,975,226
143	248	Del Norte	Crescent City- Addition- Phase I	\$13,924,256	\$4,649,899,482
144	245	Ventura	New East County Courthouse	\$60,295,103	\$4,710,194,585
145	243	San Diego	Phase 1-E.County Regional Ctr	\$41,407,900	\$4,751,602,485
146	239	Orange	Harbor Justice Center: Newport Beach	\$7,774,000	\$4,759,376,485
147	236	Los Angeles	SE-Phase 2-New SE Courthse	\$29,078,824	\$4,788,455,309
148	234	Los Angeles	NE-Pasadena Main Expansion	\$24,984,543	\$4,813,439,852
149	227	Riverside	W Reg-Riverside Juv Ct Phase 1	\$10,372,375	\$4,823,812,227
150	223	Los Angeles	W-New W. Criminal Courthouse	\$84,259,986	\$4,908,072,213
151	222	San Bernardino	Renovation at Joshua Tree Courthouse	\$2,116,560	\$4,910,188,773
152	215	Los Angeles	E-El Monte Renovation	\$20,170,187	\$4,930,358,960
153	213	Kings	Hanford- Security Upgrade- Phase RI	\$217,950	\$4,930,576,910
154	204	Los Angeles	E-Phase 1-New E. Criminal	\$89,413,349	\$5,019,990,259
155	195	Riverside	Desert Reg-Larsen Justice Ct Phase 1	\$100,639,900	\$5,120,630,159
156	187	Los Angeles	SW-Torrance Renovation	\$17,246,824	\$5,137,876,983
157	184	Colusa	Phase C1-North Section, New	\$8,959,808	\$5,146,836,791
158	184	Los Angeles	E-Pomona S. Renovation	\$18,515,018	\$5,165,351,809
159	181	San Bernardino	Rancho Cucamonga Courthouse Addition Phase 1	\$26,200,426	\$5,191,552,235
160	174	Los Angeles	C-New C. LA Criminal	\$99,094,050	\$5,290,646,285
161	166	Kern	Phase 1 - East/Lake Isabella	\$65,000	\$5,290,711,285
162	163	Los Angeles	SC-New SC Courthouse	\$41,970,181	\$5,332,681,466
163	156	Riverside	Mid-Cnty Reg-Hemet Ct Phase 1	\$10,411,700	\$5,343,093,166
164	149	Riverside	Desert Reg-Palm Springs Ct Phase 1	\$4,692,800	\$5,347,785,966
165	131	Riverside	Desert Reg-Blythe Ct Phase 1	\$14,908,300	\$5,362,694,266
166	123	Ventura	Hall of Justice & Parking Structure	\$34,089,801	\$5,396,784,067
167	120	Los Angeles	NE-Alhambra Expansion	\$30,360,670	\$5,427,144,737
168	120	Los Angeles	NE-Alhambra Renovation	\$8,938,286	\$5,436,083,023
169	117	Fresno	North Jail Annex Renovation	\$2,062,122	\$5,438,145,145
170	112	Los Angeles	C-Metropolitan	\$27,425,865	\$5,465,571,010
171	111	Los Angeles	SE-Whittier Renovation	\$8,022,099	\$5,473,593,109
172	111	San Francisco	Phase II - Renovate Civic Cntr	\$1,041,388	\$5,474,634,497
173	106	Los Angeles	SC-Compton Renovation	\$19,023,101	\$5,493,657,598
174	100	San Diego	Phase 1-Hall of Justice	\$1,300,000	\$5,494,957,598
175	94	Los Angeles	C-Foltz Criminal Justice Center	\$58,562,913	\$5,553,520,511

RCP Scores of Proposed Capital Projects
Statewide Rank
February 26, 2004

State Rank	Total Score	County	Project	Total Project Cost	Cumulative Total
176	80	Los Angeles	JD-New Juvenile Dependency	\$72,083,715	\$5,625,604,226
177	75	Sacramento	Phase 1-Carol Miller Just Cen Interior Expan	\$12,656,208	\$5,638,260,434
178	68	Los Angeles	SE-Bellflower Renovation	\$3,812,225	\$5,642,072,659
179	63	Riverside	W Reg-Hall of Justice Phase 1	\$18,127,200	\$5,660,199,859
180	58	Tulare	Juvenile Center Phase I	\$1,524,500	\$5,661,724,359
181	46	Riverside	Mid-Cnty Reg-SW Justice Center Phase 1	\$86,338,300	\$5,748,062,659
182	40	Riverside	W Reg-Family Law Ct Phase 1	\$17,417,800	\$5,765,480,459
183	16	Los Angeles	NV-San Fernando Renovation	\$6,996,708	\$5,772,477,167
184	0	Fresno	New Civil & Traffic Courthouse & Pkg Struct B	\$77,152,711	\$5,849,629,878
185	0	Fresno	New Criminal Courthouse & Pkg Structure A	\$94,904,034	\$5,944,533,912
186	0	Glenn	Willows Phase II	\$7,262,101	\$5,951,796,013
187	0	Kern	Phase 2 - South/TBD	\$7,126,000	\$5,958,922,013
188	0	Los Angeles	N-Phase 1-Antonovich	\$3,854,006	\$5,962,776,019
189	0	Los Angeles	NV-Chatsworth Renovation	\$4,912,491	\$5,967,688,510
190	0	Merced	Downtown Merced Phase III	\$21,057,360	\$5,988,745,870
191	0	Orange	East Justice Center - Option A	\$43,953,000	\$6,032,698,870
192	0	Placer	Phase 3 - South Placer & Parking Structure	\$21,506,250	\$6,054,205,120
193	0	Riverside	W Reg-New Riverside Civil Phase 1	\$39,482,900	\$6,093,688,020
194	0	Riverside	Mid-Cnty Reg-New Civil Ct Phase 1	\$25,865,400	\$6,119,553,420
195	0	Sacramento	Phase 1-Wm Ridgeway Family Rel Crt Expansion	\$5,138,215	\$6,124,691,635
196	0	San Benito	Courthouse Phase II Addition	\$7,808,024	\$6,132,499,659
197	0	San Bernardino	Juvenile Dependency Court Addition	\$22,893,040	\$6,155,392,699
198	0	San Bernardino	Addition to Joshua Tree Courthouse	\$7,686,519	\$6,163,079,218
199	0	San Diego	Phase 1-New E. Mesa Juv Ct	\$7,762,400	\$6,170,841,618
200	0	Stanislaus	Juvenile Hall Expansion A	\$2,340,000	\$6,173,181,618
201	0	Ventura	New West Court Facility	\$42,755,538	\$6,215,937,156
Total				\$6,215,937,156	
Average	386				

Attachment C

***Ranking of proposed projects with project descriptions and affected existing facilities,
sorted by descending score***

Trial Court Five-Year Capital Outlay Plan

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Plumas	Project Cost	\$1,785,675	<input type="checkbox"/> Renovation
Project Name	Portola/Loyalton-New Branch Court	Start Date	Q1 2007	<input type="checkbox"/> Addition
Total Weighted Project Score	920	Completion Date	Q2 2009	<input checked="" type="checkbox"/> New Building

Project Description:

The proposed new facility replaces one deficient courtroom in the Portola Branch court. The facility is envisioned to provide court services to the Sierra Valley area, which includes area in both Plumas and Sierra Counties. Both jurisdictions serve remote areas close to the county border. Building a joint project will save both jurisdictions on court operations, facilities operations and construction investment. The Sierra County portion of the Sierra Valley is the population center of Sierra County and has virtually no court services presently.

The proposed branch court will require 5,405 BGSF and 20 parking spaces. The only site selection requirement for this facility will be easy accessibility from Quincy and the eastern portions of the county. This means the facility should be located on State Road 70. The combination of facility and surface parking suggests an approximate site of 1 acre.

Some of the advantages mentioned by the master plan, are that the new project:

- Meets the Trial Court Facilities Guidelines
- Improves court functionality and physical operations
- Provides adequate courthouse parking and security
- Creates room for expansion.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Portola Court Facility (B1)	920	700	220	1,143	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Merced	Project Cost	\$32,018,620	<input type="checkbox"/> Renovation
Project Name	Downtown Merced Phase II	Start Date	Q3 2006	<input checked="" type="checkbox"/> Addition
Total Weighted Project Score	890	Completion Date	Q3 2010	<input type="checkbox"/> New Building

Project Description:

The new Downtown Merced court complex will be constructed across the street from the existing courthouse in four phases. The new building will be the main courthouse in Merced County and will hear all case types. The project is being designed by the county and will begin construction of the first phase in 2005 providing seven new courtrooms. With the exception of the Muni Criminal Courts, all existing court facilities will be relocated into the first phase building.

This project is the second phase of the new Downtown Merced Courthouse and will provide 11 more of the total 18 courtrooms, replacing the current Muni Criminal Court that is attached to the existing main jail. This building will also accommodate the five new judgeships from the Judicial Council's list of 150 judgeships.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Muni Criminal Courts (A7)	890	700	190	2,395	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Contra Costa	Project Cost	\$10,195,982	<input type="checkbox"/> Renovation
Project Name	New Juvenile Court	Start Date	Q4 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	840	Completion Date	Q1 2009	<input checked="" type="checkbox"/> New Building

Project Description:

Replacement of the existing juvenile courtroom now on the site of the existing juvenile hall. The existing juvenile courtroom is an extremely undersized and dysfunctional facility. The new juvenile court will be located at the newly constructed juvenile hall outside Martinez in a population center and will provide approximately 23,300 BGSF of additional space. Juvenile delinquency cases will be heard in two non-jury courtrooms that will be directly connected to the juvenile hall to mitigate the need for transportation of in-custody juveniles.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Juvenile Hall (B1)	840	700	140	1,020	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Fresno	Project Cost	\$42,865,267	<input type="checkbox"/> Renovation
Project Name	New Regional Justice Cent & 7 New Serv Cent	Start Date	Q3 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	829	Completion Date	Q3 2009	<input checked="" type="checkbox"/> New Building

Project Description:

The first component of this proposed capital project is a new Regional Justice Center in the vicinity of Selma to consolidate the operations of seven existing courts. All court functions, including in-custody functions, will take place in the new building. It will replace six leased and one county-owned facilities. All are severely deficient from an operational, security and accessibility standpoint. The initial phase will have nine courtsets, with four additional courtsets to be provided when required at a later date. The City of Selma is one of the fastest growing cities in the County, and public representatives are very enthusiastic about the possibility of a new, regional courthouse in their city.

The second component of this project is the construction of seven new service centers in each of the towns that currently have a court that will be consolidated into the new Regional Justice Center: Coalinga, Fowler, Kerman, Kingsbury, Sanger and Reedley. This project also will also create a service center in Firebaugh, in which the court is being consolidated with the main Fresno Courthouse. The service centers will not provide judicial proceedings.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Coalinga Court- Level 1 Survey Only (J1)	890	700	190	3,715	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Firebaugh Court- Level 1 Survey Only (K1)	760	700	60	1,272	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Fowler Court- Level 1 Survey Only (N1)	890	700	190	704	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Kerman Court-Level 1 Survey Only (L1)	890	700	190	2,400	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Kingsburg Court- Level 1 Survey Only (M1)	890	700	190	4,875	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Reedley Court (F1)	599	409	190	3,621	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Selma Court- Level 1 Survey Only (I1)	890	700	190	2,585	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Sanger Court- Level 1 Survey Only (H1)	890	700	190	800	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Fresno	Project Cost	\$21,109,006	<input type="checkbox"/> Renovation
Project Name	New Clovis Court	Start Date	Q3 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	820	Completion Date	Q3 2009	<input checked="" type="checkbox"/> New Building

Project Description:

By the year 2022, five court sets will be required in Clovis. The current site in Clovis has limited growth potential. The projected requirements for court operations in Clovis are best met through the construction of a new facility on an independent site. This involves pre-investment for year 2022 requirements.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Clovis Court- Level 1 Survey Only (G1)	820	700	120	3,360	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Mono	Project Cost	\$10,684,034	<input type="checkbox"/> Renovation
Project Name	Mammoth Lakes- New- Phase I	Start Date	Q3 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	820	Completion Date	Q3 2009	<input checked="" type="checkbox"/> New Building

Project Description:

The proposed capital project is the construction of a new two-courtroom courthouse with shell space for future expansion. The building will replace the leased space located on the second floor of a commercial office building. The master plan estimates the building size to be 28,600 square feet. The cost estimate includes \$870,000 for site acquisition if the Bell-Shaped Parcel is not available. The project cost estimate includes the development of 63 parking spaces.

The proposed site for a new courthouse is part of a planned public facilities complex at the "Bell-shaped Parcel" located at the intersection of Minaret Road and Meridian Boulevard. The site is approximately at the geographic center of the town, about a half-mile west of downtown. The town's planning studies show capacity for joint development of a new courthouse with town offices, parking, open space, and wetlands enhancement on the site. The total site area is 16.6 acres of which approximately 2 acres net developable area should be reserved for the court facilities.

Replacing the leased space with new construction will provide the court with an ADA compliant and secure building designed for secure movement of in-custody individuals.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Mono Superior Courthouse (B1)	820	700	120	6,514	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Humboldt	Project Cost	\$2,408,908	<input type="checkbox"/> Renovation
Project Name	Juvenile Delinquency Court	Start Date	Q3 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	800	Completion Date	Q3 2009	<input checked="" type="checkbox"/> New Building

Project Description:

The project proposes to develop a court facility dedicated to juvenile delinquency located adjacent to the existing juvenile detention center in Eureka. This facility would include one courtset and support space required for the function. This project will replace existing juvenile courtroom on Harrison Avenue near juvenile detention center.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Juvenile Courtroom (Level 1) (D1)	800	700	100	396	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Merced	Project Cost	\$10,927,002	<input type="checkbox"/> Renovation
Project Name	Los Banos Phase I	Start Date	Q3 2006	<input type="checkbox"/> Addition
Total Weighted Project Score	800	Completion Date	Q3 2010	<input checked="" type="checkbox"/> New Building

Project Description:

This project is the first phase of the new Los Banos Courthouse that will replace the existing Los Banos Judicial Center. This new facility will continue to handle only limited jurisdiction civil and criminal cases. The phase one project will provide three courtrooms and support space.

The project cost includes the development of a surface parking lot.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Los Banos Judicial Center (D1)	800	700	100	3,868	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Riverside	Project Cost	\$16,995,850	<input type="checkbox"/> Renovation
Project Name	W Reg-Valley Ct Phase 1	Start Date	Q3 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	800	Completion Date	Q1 2009	<input checked="" type="checkbox"/> New Building

Project Description:

The proposed capital project will replace the current court facility at Moreno Valley that is located in leased space. Considerable future space growth is projected for this location and therefore a new six-courtroom replacement facility is proposed that will provide six court sets by 2022. Under a subsequent phase, two of the six court sets, initially unfinished, will undergo interior development.

The project includes construction of a new 60,000 BGSF facility to accommodate six new court sets and associated court and support space. Surface parking for 355 cars will be included in the project.

Development of the new courthouse requires approximately 3.5 acres (152,500 SF) of property located at an unspecified site in suburban Moreno Valley. Court facility development would likely involve a two-above-grade-level structure.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Moreno Valley- Level One Facility (I1)	800	700	100	12,818	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	San Benito	Project Cost	\$18,936,068	<input type="checkbox"/> Renovation
Project Name	New Courthouse - Phase I	Start Date	Q4 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	772	Completion Date	Q4 2010	<input checked="" type="checkbox"/> New Building

Project Description:

The proposed capital project is the construction of a new four-courtroom courthouse to be constructed in the city of Hollister. The master plan recommends the two-story courthouse be constructed in two phases, with secure parking for judges and court administration. The first phase would result in four courtrooms, and when the new courthouse becomes available for occupancy, all court operations in the county will relocate to the new facility. The courtroom at juvenile hall and the family law leased space can then be vacated by the court.

The initial phase is comprised of four courtrooms, necessary support space, and a gross building size of 48,655 square feet.

Site Selection:

The most appropriate location for the new courthouse is the most densely populated area, Hollister, and preferably within one-half mile of one or both of the major traffic routes. Preference should be given to a level site or one that requires less site preparation, a factor that can add to project costs. Since the county-owned property near the jail has water, sewer, and street improvements at the site and is flat, this location offers advantages that should be considered for the overall selection process. A disadvantage, the proximity of the site to the airport, could be mitigated in the design of the facility.

Several locations within the Hollister city limits are of adequate size and suitable for a new site. Since growth in Hollister is causing land values to increase, it is prudent that a site be acquired in the near future.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Family Law (B3)	840	700	140	1,000	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Juvenile Courtroom (Level One) (B1)	890	700	190	700	<input type="checkbox"/>	<input checked="" type="checkbox"/>
San Benito Courthouse (A1)	754	564	190	8,466	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Napa	Project Cost	\$2,429,379	<input checked="" type="checkbox"/> Renovation
Project Name	Renovate Juvenile Hall	Start Date	Q3 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	770	Completion Date	Q1 2007	<input type="checkbox"/> New Building

Project Description:

The proposed capital project is the renovation of the existing county-owned juvenile court facility located in the juvenile probation building. The one-story, above grade office building houses court space, including a lobby, one courtroom, a judge's chambers, holding areas for in-custody defendants, and offices for court clerks. The Juvenile Hall courtroom is located within the Juvenile Justice Center.

The Juvenile Justice Center is currently undergoing a major renovation. At the conclusion of this work, space will become available to be reconfigured for court purposes. The existing courtroom will be enlarged and new office space created for the judge's chambers as well as support staff. The plumbing and mechanical systems must be evaluated based upon the new layout to determine the extent to which they may be remodeled for re-use.

The Task Force considered this building as Level 1 and did not rate this building. The master plan consultant rated it as deficient.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Juvenile Hall (Level One) (C1)	770	700	70	1,240	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Santa Barbara	Project Cost	\$3,197,000	<input type="checkbox"/> Renovation
Project Name	South Juvenile Court Replacement	Start Date	Q1 2009	<input type="checkbox"/> Addition
Total Weighted Project Score	770	Completion Date	Q4 2012	<input checked="" type="checkbox"/> New Building

Project Description:

Replace the existing modular courtroom adjacent to the Juvenile Hall. This facility will have one courtroom that handles all juvenile related cases, plus support space.

The new Juvenile Court facility will be located on the site of the existing modular. This modular will need to be relocated nearby during construction of the new Juvenile Court.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Santa Barbara Juvenile Court (C1)	770	700	70	1,784	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Siskiyou	Project Cost	\$4,060,000	<input type="checkbox"/> Renovation
Project Name	Service Centers-Phase III	Start Date	Q1 2007	<input type="checkbox"/> Addition
Total Weighted Project Score	750	Completion Date	Q1 2017	<input checked="" type="checkbox"/> New Building

Project Description:

This project combines the construction of three separate service centers that serve the County of Siskiyou in the outlying areas in one phase. While most court operations will be consolidated in Yreka over the long term, with outlying service centers will handle case filings and informational needs. Service centers are anticipated to be located with consideration for travel time, population concentration, and service volume. Preliminary locations are Weed/Mount Shasta (South County), Happy Camp (West County) and Dorris/Tulelake (Northeast County).

The South County service center will be an 8,800 sf facility with one hearing room, which will be a new location to serve the Weed/Mount Shasta area. The Weed Court facility will have been vacated by the court with the construction of the new courthouse in Yreka. The West County service center will be a 4,800 sf facility with one hearing room that replaces the existing Happy Camp court location. The East County service center will be a 2,000 sf facility with no hearing room that replaces the current services given by both Dorris and Tulelake court locations.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Dorris (B1)	677	457	220	1,211	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Happy Camp "Level 1 Survey Only" (E1)	800	700	100	193	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Tulelake Satellite Court "Level 1 Survey Only" (D1)	920	700	220	459	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	San Joaquin	Project Cost	\$33,701,600	<input type="checkbox"/> Renovation
Project Name	Manteca/Tracy- New- Phase I	Start Date	Q3 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	746	Completion Date	Q2 2010	<input checked="" type="checkbox"/> New Building

Project Description:

The proposed capital project is the first phase of construction of a new court building of approximately 120,000 to include 15 courtrooms and associated support space. The courthouse will be a custody site capable of hearing all case types. This project supports the anticipated population growth in the court service areas of Manteca and Tracy, where it is estimated that almost 40 percent of the county's population will reside by 2022 . The new facility will handle all case types.

An addition of 10 more courtrooms will be needed in two subsequent phases. The total parking requirement for 25 courtrooms is approximately 788 spaces. If the site is large enough to provide surface parking that is recommended for cost effectiveness, if not structure parking is the second option. The first phase will require approximately half of the total parking requirement. The cost estimate includes the development of approximately one-half of the required parking spaces.

Some of the benefits that the new project brings to the courts:

- Provides adequate functional space needed for current and projected future court operations.
- Consolidates the south county court functions.
- Provides a secure environment for staff, the public and in-custody persons.
- Improves departmental adjacencies.
- Provides centralized court services to serve the public and court related county departments.
- Improves access for the public and improves the court's building image.

The project will replace six court buildings; three in Manteca and three in Tracy. A total of four out of the six buildings are modular buildings.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Modular B: Courtroom (Level 1) (C3)	970	700	270	1,440	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Modular A: Office (Level 1) (C2)	920	700	220	1,440	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Modular 1: Support (Level 1) (E2)	920	700	220	853	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Modular 2: Courtroom (Level 1) (E3)	940	700	240	1,440	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Modular C: Courtroom (Level 1) (C4)	940	700	240	1,440	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

Manteca Branch Court (C1)	647	377	270	6,425	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Tracy Branch Courthouse (E1)	650	380	270	6,714	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Placer	Project Cost	\$7,796,583	<input type="checkbox"/> Renovation
Project Name	Phase 1 - New Tahoe New Court & Parking	Start Date	Q3 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	739	Completion Date	Q1 2009	<input checked="" type="checkbox"/> New Building

Project Description:

The selected development option for the Tahoe region is to replace the existing court facility in Tahoe City with a new two courtroom facility that would handle all case types including family law services which is currently not offered at this location. The master plan indicated a building of approximately 25,000 gross sf to meet current need and provide space for growth between 2009 and 2022. The proposed court functions, for the Superior Court, Placer County in the Tahoe region could be combined with those of Superior Courts of Nevada and Sierra Counties in a joint building potentially located in Truckee, the commercial center of the north Lake Tahoe region.

Project costs in the master plan are estimated for a separate building, it is likely that a joint court building could reduce overall capital improvement costs when allocated to the individual Superior Courts

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Superior Court and Government Center (F1)	739	539	200	1,904	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Imperial	Project Cost	\$371,476	<input checked="" type="checkbox"/> Renovation
Project Name	Winterhaven- Remodel	Start Date	Q3 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	730	Completion Date	Q4 2006	<input type="checkbox"/> New Building

Project Description:

The Winterhaven Court is a one-story wood frame building constructed in 1973. This facility was rated by the Task Force as a Level 1 facility due to the size and capabilities of the court.

The proposed project will upgrade building systems, replace the roof and address ADA issues. The project will not increase the number of courtrooms.

The planned future use of the Winterhaven Court is very similar to its current use: traffic and small claims, along with filing assistance.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Winterhaven Court - Level 1 (D1)	730	700	30	2,100	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Los Angeles	Project Cost	\$66,803,395	<input type="checkbox"/> Renovation
Project Name	SE-Phase 1-New SE Courthouse	Start Date	Q3 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	727	Completion Date	Q2 2009	<input checked="" type="checkbox"/> New Building

Project Description:

The proposed capital project is construction of a New Southeast Courthouse to be located in the South Gate and Huntington Park area. The 27-courtroom building will have 18 criminal and nine civil and family courtrooms. One of the family courtrooms will serve the South Central District.

The new building, and associated structured parking, will be built in two phases to meet projected service demand in the district. The first phase is a criminal wing with 18 courtrooms, handling criminal and traffic case types. The second phase is a family and civil wing with nine courtrooms handling family, unlawful detainer and small claims cases.

The total space required for the new Phase I building is 202,113 BGSF and is estimated to be six levels with one below grade. The 27-courtroom building requires a site of approximately 6.4 acres. The project includes construction of structured parking for 476 cars and surface parking directly adjacent to the building for 10 cars.

The project cost includes the cost of acquiring the site for the full development of the 27-courtroom facility, but only the cost of site development and structured parking for the Phase I building.

The phase I building will replace the severely deficient Huntington Park and South Gate facilities and replace the five criminal courts now located in the Whittier Courthouse. The building will also provide temporary swing space to vacate first the Whittier Courthouse, and then the Bellflower Courthouse, prior to their renovation. While the court may be able to vacate the South Gate facility before this building is constructed due to temporary budget-driven reductions in court staff, the need to replace the South Gate facility is a primary driving factor in the need to construct this new facility.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Huntington Park Branch-Southeast Municipal Court (A1)	762	562	200	16,199	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Southgate Branch-Southeast Municipal Court (B1)	674	474	200	10,805	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Calaveras	Project Cost	\$18,570,673	<input type="checkbox"/> Renovation
Project Name	Phase I - New Courthouse	Start Date	Q4 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	725	Completion Date	Q3 2009	<input checked="" type="checkbox"/> New Building

Project Description:

The court currently occupies the Legal Building in San Andreas. This facility has serious functional problems and space shortfalls.

Functional deficiencies include the lack of enough dedicated courtrooms to serve the current JPE level, lack of separate in-custody circulation, and missing functional components, such as jury assembly spaces. They currently have three JPEs, but only one courtroom. They have the occasional use of the County Supervisors' room and a smaller hearing room. The building is nearly 40 years old; many systems are beyond their useful life and will need major renovation or replacement during the next 20 years.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Legal Building (A1)	725	575	150	7,609	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Madera	Project Cost	\$82,360,352	<input type="checkbox"/> Renovation
Project Name	Phase II - New Courthouse & Parking Structure	Start Date	Q3 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	724	Completion Date	Q2 2010	<input checked="" type="checkbox"/> New Building

Project Description:

The proposed capital project is the consolidation of all Madera County court functions, with the exception of the Sierra Branch, in a new courthouse. The new courthouse will be a 20-courtroom 215,800 BGSF courthouse on a 2 acre site to be identified in downtown Madera. The cost estimate includes a parking structure. Sites near the existing Main Madera Courthouse location are being explored. Cooperation with the City Redevelopment Agency is crucial to successful site selection and resolution of the parking problems.

The existing Main Madera Courthouse is completely deficient and unable to meet the needs of the court either now or in the future. Both the court and the county now occupy the existing Main Madera Courthouse.

The new courthouse will hear cases now heard in three locations in the county: Main Madera Courthouse in downtown Madera, Borden Branch Courthouse, in Madera near the jail and the Chowchilla Branch Courthouse.

Civil, criminal, and family cases arising out of the western portion of the county are heard at the Main Madera Courthouse. All juvenile cases are heard at the Borden facility. Traffic cases arising out of the western portion of the county are heard at the Chowchilla Facility.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Borden Court Building (B1)	797	607	190	3,130	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Chowchilla Division (C1)	520	360	160	2,708	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Existing Main Madera Courthouse (A1)	756	566	190	9,951	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Placer	Project Cost	\$10,724,375	<input type="checkbox"/> Renovation
Project Name	Phase 2 - South Placer	Start Date	Q3 2005	<input checked="" type="checkbox"/> Addition
Total Weighted Project Score	718	Completion Date	Q4 2007	<input type="checkbox"/> New Building

Project Description:

The county plans to build (beginning in mid-2004) a new courthouse north of Roseville on the city boundary at the South Placer Justice Center (SPJC Phase 1) with eight multipurpose courtrooms and court administration. Occupancy of this phase 1 building is projected for late 2005.

This project (SPJC Phase 2) will provide four multi-purpose courtrooms (with in-custody holding), judicial chambers and support space in an 30,465 gross square feet addition. Built on land provided with SPJC Phase 1, the project will replace the deficient Superior Court at 300 Taylor St. in Roseville; this project will also accommodate three new JPEs requested by the Judicial Council. To better serve its customers, the court plans to relocate its central operations from Auburn to the South Placer Justice Center at the completion of Phase 1, which will improve access to the courts for the fast growing population in the South Placer area of the county.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Superior Court in Roseville (C1)	718	448	270	8,891	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Yolo	Project Cost	\$76,767,185	<input type="checkbox"/> Renovation
Project Name	New Downtown Ct & Parking Structure	Start Date	Q3 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	718	Completion Date	Q2 2009	<input checked="" type="checkbox"/> New Building

Project Description:

The proposed capital project will relocate all court functions except for juvenile delinquency into a new consolidated facility in Woodland. The building will have 16 court sets, with two of these court sets built as shelled space. One of these shelled spaces will be needed in 2012, and the remaining space in 2017.

This new building will enable the functions now housed in the historic courthouse as well as those in three leased buildings, and two small spaces in county owned buildings, to be consolidated into a single building.

Parking is an existing problem. The court has access to a surface parking lot of 152 spaces adjacent to the existing courthouse. These spaces are reserved for staff and jurors. This lot is not secure. There are 313 parking spaces in public lots within a 1-block radius.

Either on-grade parking (if the site allows), or a parking structure will be required to support the new court. At present, only street parking is available.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Courthouse (A1)	598	408	190	28,242	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Family Support (A5)	860	700	160	6,710	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Fiscal and Training (A6)	840	700	140	2,000	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Family and Civil (A7)	860	700	160	3,400	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Old Jail (A2)	890	700	190	8,072	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Traffic Court (A3)	860	700	160	2,300	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Siskiyou	Project Cost	\$19,085,142	<input type="checkbox"/> Renovation
Project Name	New Yreka-Phase I	Start Date	Q3 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	714	Completion Date	Q1 2010	<input checked="" type="checkbox"/> New Building

Project Description:

Phase I of the project is the construction of a New Yreka Courthouse with six-courtrooms that hear for all case types. The new courthouse will replace the existing Yreka County Courthouse, the Weed Satellite court, and the Family Courthouse on not yet specified site.

The project cost does not include the cost of parking, which the plan assumes will be provided by the county in a new parking garage for the government center area.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Family Courthouse "Level 1 Survey Only" (F1)	860	700	160	2,300	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Siskiyou (Yreka) (A1)	642	502	140	11,992	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Weed Satellite Court "Level 1 Survey Only" (C1)	890	700	190	2,982	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Lassen	Project Cost	\$26,163,423	<input type="checkbox"/> Renovation
Project Name	Susanville - New Courthouse	Start Date	Q3 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	708	Completion Date	Q4 2010	<input checked="" type="checkbox"/> New Building

Project Description:

The proposed new five-courtroom Susanville courthouse will be a full service courthouse. It will combine the Lassen County Court and the Annex facility in one location and fully comply with the court facilities guidelines.

The new off site courthouse approximated projected current area is 78,092 BGSF including secure parking.

The proposed project will resolve many existing problems that the courts are facing. The new courthouse will improve the current separation between users, consolidate court operations and provide ADA accessibility.

The Master Plan identified several possible sites for the construction of the new court building.

The project total estimated cost includes on-grade parking. The parking requirements were calculated at 226 including 20 secured parking spaces.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Lassen County Courthouse Annex (A2)	684	494	190	2,752	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Lassen County Court (A1)	719	529	190	6,112	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Orange	Project Cost	\$32,310,000	<input checked="" type="checkbox"/> Renovation
Project Name	Harbor Justice Center: Laguna Niguel -Phase 1	Start Date	Q3 2005	<input checked="" type="checkbox"/> Addition
Total Weighted Project Score	705	Completion Date	Q2 2007	<input type="checkbox"/> New Building

Project Description:

The first phase expansion of the existing four-courtroom Laguna Niguel Courthouse is a ten-courtroom addition of 142,200 BGSF to be located adjacent to the existing courthouse on the county owned courthouse site. Once completed, the multi purpose courthouse at Laguna Niguel will handle criminal, civil, traffic, and small claims cases. This facility is currently used primarily for criminal caseloads. To provide for expected changes in planned development in the area and/or possible delay in the implementation of the East Justice Center, the proposed expansion project will be designed to allow for a future addition of four courtrooms, increasing the total number of courtrooms from 14 to 18.

The expansion project includes a new entry and connecting hallways to the existing Laguna Niguel facility to improve access. The expansion project will tie-into the building at one or more levels for public, staff, and custody access.

Space for DA, Probation Sheriff, and other County justice related service agencies is included in the plan for the project and will funded by the county.

Site planning, programming and design of this project are currently being undertaken by the county. Funding by the state for construction is required to implement the project.

Upon completion of the expansion at Laguna Niguel, the court will vacate the three existing courtrooms located at the leased facility in Laguna Hills that is currently being used for traffic, small claims, and civil caseloads.

The existing trailer used for court offices and records storage and the fire station building temporarily used for Jury Assembly and now used for office space will both be replaced by the expansion. Modular buildings used by the District Attorney and Public Defender will also be replaced by the expansion.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Harbor Justice Center, Laguna Niguel Facility (F1)	512	372	140	22,871	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Harbor Justice Center, Laguna Hills Facility (G1)	900	700	200	18,399	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Jury Assembly Building (F3)	840	700	140	4,522	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Trailer (F2)	840	700	140	1,456	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Imperial	Project Cost	\$3,366,243	<input type="checkbox"/> Renovation
Project Name	Calexico- Addition	Start Date	Q4 2007	<input checked="" type="checkbox"/> Addition
Total Weighted Project Score	700	Completion Date	Q4 2009	<input type="checkbox"/> New Building

Project Description:

The proposed capital project is the construction of an addition of a second courtroom to the Calexico Court. This building will be expanded to the east, at the location of the present parking lot. The initial step, that should take place as soon as possible, is the acquisition of one acre of land in the proximity of the courthouse for parking. The next step would be a building an addition of 5,176 gross square feet to provide space for an additional courtroom, a self-help center and support space. The final project cost includes the cost for surface parking for 49 cars.

The Calexico Brach Court will continue accepting filings for any case types and hear all case types except general civil, family and juvenile types.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Calexico Court - Level 1 (C1)	700	700	0	3,300	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Santa Clara	Project Cost	\$107,178,851	<input type="checkbox"/> Renovation
Project Name	New Family Resources Ct	Start Date	Q3 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	667	Completion Date	Q2 2009	<input checked="" type="checkbox"/> New Building

Project Description:

Family resources courts and court administrative functions are currently located in five separate buildings in San Jose. These locations are referred to as the Terraine Courthouse, Notre Dame Courthouse, Family Court, 111 St. John Street and 111 N. Market Street. All of these facilities are leased. The master plan goal is to consolidate these services into one courthouse, which will provide space for all appropriate support functions as well as courtsets designed per the Trial Court Facilities Guidelines. This facility will be used for family law, dependency, child support enforcement, probate, drug court and domestic violence calendars.

There is no judicial growth for family resources until 2012, when an additional three JPE are projected. No additional JPE are projected until 2022 when one additional JPE is required. The square footage projected for the family resources functions totals 229,067 gross square feet by 2012, increasing to 236,165 gross square feet by 2022. The 7,098 square foot increase over the 10 years is minimal so it is the master plan recommendation that the full 2022 program be built.

The site identified for this project is currently used for a surface parking lot. The property is owned by Santa Clara County, which will make it available for purchase if the state were to pursue the project.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Court Administration (N2)	840	700	140	15,265	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Family Court Facility (E1)	582	412	170	34,893	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Notre Dame Courthouse (M1)	870	700	170	14,000	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Probate Investigations & Judicial Conf Facilities (N1)	840	700	140	6,665	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Terraine Courthouse (C1)	554	384	170	32,129	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Amador	Project Cost	\$18,210,288	<input type="checkbox"/> Renovation
Project Name	New Courthouse	Start Date	Q3 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	666	Completion Date	Q3 2009	<input checked="" type="checkbox"/> New Building

Project Description:

The master plan calls for the development of a new courthouse, located within the city of Jackson, at an unspecified site. The new building will have four court sets, will occupy 59,000 BGSF, and will hear all types of cases.

The existing Amador County Courthouse was originally built in 1860. The facility consists of two buildings that have a alley separating the structures. These buildings have numerous functional and physical deficiencies. The court occupies 14,729 CGSF now, but has an immediate need for 32,362 CGSF. This facility will be vacated by the court when the new courthouse is completed.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Amador County Courthouse (A1)	666	546	120	14,729	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Santa Barbara	Project Cost	\$23,235,624	<input type="checkbox"/> Renovation
Project Name	Lewellen Justice Center Addition-Phase 1	Start Date	Q3 2005	<input checked="" type="checkbox"/> Addition
Total Weighted Project Score	660	Completion Date	Q4 2010	<input type="checkbox"/> New Building

Project Description:

The new addition would be integrated with the existing Building G in order to unify the court complex for better functional adjacencies. The project will add a new two-story wing on the southwest portion of the site currently used for surface parking and the modular. This wing will provide two courtrooms constructed with capability for handling in-custody cases, court support spaces including 16,500 sq. ft. of administrative space, replacement for the Judges' Law Library currently located in building D, and a consolidated jury assembly for the total number of courtrooms proposed at the Lewellen Justice Center site in the 20-year master plan. Another two-story wing will be added to the southeast portion of the site where Building D is currently sited. This wing will provide two additional courtrooms with custody capability, related court judiciary space, and additional court support space to address space shortfalls in the existing facility. Both wings would be connected to Building G, adding approximately 69,000 gross sq. ft. to the facility.

All new courtrooms will be criminal and jury capable in order to increase flexibility of use. The estimated total project cost for this project includes the cost for a two level parking structure, buyout cost for the other agencies' space and site development cost.

The completion of Phase I results in removal of modular E, Building D and Building F from the Lewellen Justice Center site. Building B with one courtroom may or may not be removed from the site at this point, depending on the actual caseload in the North Service Area. Phase I increases the total number of courtrooms on the site from nine to eleven if the one courtroom in Building B is retained.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Santa Maria Court Clerks' Modular (F1)	840	700	140	6,670	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Santa Maria Courts Complex - Bldg. A, B, C, D, F (F1)	624	427	160	33,056	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	El Dorado	Project Cost	\$25,466,910	<input type="checkbox"/> Renovation
Project Name	Placerville Phase I	Start Date	Q4 2009	<input type="checkbox"/> Addition
Total Weighted Project Score	653	Completion Date	Q4 2012	<input checked="" type="checkbox"/> New Building

Project Description:

The project proposes a new eight courtroom facility at Placerville Jail Site to replace Main Street and Building C courtrooms. Prudent planning of this phase is crucial in maximizing the ultimate site capacity. Eight courtrooms are planned in three and one-half stories, compatible with the adjacent jail and surrounding height of mature trees. An underground link to the existing jail will result in efficient use of resources and optimal security for the sheriff and staff.

The courthouse is one of a series of buildings proposed to be constructed on this site. The existing jail would attach to a new juvenile hall facility. A new sheriff's facility is planned for the site as well.

The subsequent phase to add five more courtrooms will not begin until 2019. Refer to page 30 and 31 of Superior Court of California, County of El Dorado Facilities Master Plan report for graphic illustration of the development plan at Placerville Jail Site.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Building "C" (B1)	433	163	270	10,548	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Main Street Courthouse (A1)	782	512	270	17,951	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Los Angeles	Project Cost	\$50,334,134	<input type="checkbox"/> Renovation
Project Name	JDel-New Juv Courthouse	Start Date	Q2 2008	<input type="checkbox"/> Addition
Total Weighted Project Score	652	Completion Date	Q4 2011	<input checked="" type="checkbox"/> New Building

Project Description:

The proposed new 10-courtroom Juvenile Delinquency Courthouse will ideally be collocated with the planned new juvenile hall, which has not yet been sited. Consequently, the schedule for the courthouse will be driven by site acquisition and planning that will be undertaken by the county.

The project will provide for projected service demand and replace the David Kenyon and Inglewood Juvenile courthouses. After the completion of this courthouse, operations at the David Kenyon and Inglewood Juvenile courthouses will be moved to the new courthouse and these facilities will be vacated by the court.

The new 116,190 BGSF court building requires a site of approximately 4 acres, which would include area for structured parking for 300 cars.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
David M. Kenyon Juvenile Justice Center Level1 (AN1)	870	700	170	8,034	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Inglewood Juvenile Court-Superior (E1)	498	348	170	11,361	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	San Bernardino	Project Cost	\$84,027,212	<input type="checkbox"/> Renovation
Project Name	New San Bernardino Courthouse Phase 1	Start Date	Q3 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	634	Completion Date	Q3 2009	<input checked="" type="checkbox"/> New Building

Project Description:

The first phase of construction in downtown San Bernardino is a new twenty-room courthouse. This courthouse will:

- replace the eight temporary courtrooms which will have been displaced by the major renovation of the Central Courthouse and Annex; provide consolidated administrative court space which is currently located in the Central Courthouse, particularly in Building 3 and Courthouse Annex, the Consolidated Courts Administrative Headquarters, and Building 4, the Appellate and Appeals Division;
- provide three juvenile delinquency courtrooms, chambers and related space which are currently in the deficient Juvenile Courthouse behind the Mental Health Ward Complex;
- consolidate one criminal courtroom from Redlands; and
- replace one courtroom which is currently located in the Juvenile Court trailer which is an extension of the Juvenile Court.

The site for the new courthouse, known as the Caltrans site, is located directly south of the existing historic Central Courthouse and Annex. It will have an adjoining parking structure, which, along with a second phase of construction, will be completed after 2014. When the third and final phase of construction is completed in 2022, it is proposed to consist of seven floors of courtrooms and four floors of offices.

While the new project is primarily intended to serve as a full-service regional courthouse, it will consolidate the criminal caseload from Redlands, Chino and San Bernardino in one location, but it will have the capacity to hear all case types.

The facility will also provide five new courtrooms to support projected growth of criminal cases in downtown San Bernardino.

A final phase of construction will expand the building to a final total of sixty-two courtrooms. That phase is projected for completion by 2022.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Appellate & Appeals Division - level 1 (A4)	840	700	140	2,700	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Consolidated Courts Admin. Headquarters - Level 1 (A3)	790	600	190	12,788	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Central Courthouse - Annex (A2)	552	392	160	94,751	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Central Courthouse (A1)	656	386	270	89,355	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Juvenile Court (B1)	770	580	190	8,626	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

Juvenile Court Trailer Level 1 (B2)	890	700	190	2,963	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Redlands Court (D1)	751	481	270	11,248	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Contra Costa	Project Cost	\$44,915,403	<input type="checkbox"/> Renovation
Project Name	Antioch Court	Start Date	Q4 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	633	Completion Date	Q1 2009	<input checked="" type="checkbox"/> New Building

Project Description:

This region has grown substantially over the last decade, and is expected to constitute the majority of growth in the county over the next 20 years. The proposed new facility will accommodate that growth and also replace the Pittsburg-Delta facility, which is in poor physical and functional condition.

The 110,000 BGSF Antioch court will have seven multi-purpose jury-trial courtrooms in order to allow for future flexibility in hearing a variety of case types. In addition, three non-jury courtrooms are provided for family and juvenile cases.

Of the projected 10 courtrooms in this new facility, four are to replace Pittsburg-Delta, two are to accommodate the planned request by the Judicial Council for an additional two judgeships in Contra Costa, and four are for future growth.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Pittsburg-Delta (E1)	633	433	200	16,476	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	San Joaquin	Project Cost	\$15,309,720	<input type="checkbox"/> Renovation
Project Name	Lodi- New- Phase I	Start Date	Q4 2008	<input type="checkbox"/> Addition
Total Weighted Project Score	633	Completion Date	Q3 2012	<input checked="" type="checkbox"/> New Building

Project Description:

The proposed Lodi phase I project involves the construction of a new court building with five courtrooms and associated support space. The building will be approximately 54,000 BGSF. The parking requirement for the replacement courthouse is 252 spaces in surface parking.

Some of the benefits that the new project brings to the courts:

- Provides adequate functional space needed for the courts daily operations.
- Accommodates current and future courts space needs.
- Provides a secure environment for staff, public and in-custodies.
- Improves departmental adjacencies.
- Provides centralized court services to serve the public and court related county departments.

Potential site:

The preferred site for expansion of the courthouse is within the civic center. The city is interested in working with the court to arrive to an appropriate solution for the expansion of court buildings and parking. Discussions should be pursued to identify more specific needs and options for the various target uses in the Lodi government center area.

The project will consolidate two court facilities, Lodi Branch Court Department 1 and Department 2.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Lodi Branch- Dept. 2 (D2)	435	245	190	7,000	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Lodi Branch- Dept. 1 (D1)	870	700	170	5,845	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Imperial	Project Cost	\$14,850,977	<input type="checkbox"/> Renovation
Project Name	El Centro- New Family Court	Start Date	Q3 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	629	Completion Date	Q2 2009	<input checked="" type="checkbox"/> New Building

Project Description:

The proposed project involves the construction of a new Family Courthouse in El Centro to consolidate all family court functions; including juvenile delinquency, juvenile dependency, family law, domestic relations, and probate, in a single location, with four courtrooms.

The master plan recommends that the new facility be constructed to meet the twenty-year space needs of the court resulting in a project of 35,420 gross square feet with four court-sets.

The new Family Court facility will be constructed at the county's juvenile hall site and include site development for 131 parking spaces.

The project will consolidate juvenile court (level 1) from the juvenile center and the family court from the main court building.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Imperial County Courthouse - B (A1)	544	404	140	3,749	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Jail Court-El Centro - Level 1 (B1)	870	700	170	1,315	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Tulare	Project Cost	\$42,340,000	<input type="checkbox"/> Renovation
Project Name	South Justice Center	Start Date	Q1 2008	<input type="checkbox"/> Addition
Total Weighted Project Score	623	Completion Date	Q1 2012	<input checked="" type="checkbox"/> New Building

Project Description:

The proposed capital project is a construction of a new, nine-court set South Justice Center in the City of Porterville with sufficient surface parking to satisfy projected demand. The new South Justice Center would hear the entire Porterville Court Division adult workload, and a pro-rated portion of the civil and criminal cases workload associated with the existing Tulare-Pixley and Visalia Court Divisions. The current site in the City of Porterville has limited growth potential and cannot accommodate the scale of the proposed new South Justice Center. The projected requirements for the South Justice Center requires the construction of a new facility on an alternate site not yet determine.

Surface parking will also be developed to provide 788 parking stalls.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Porterville Government Center (C1)	653	483	170	8,975	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Tulare-Pixley Municipal Court (B1)	586	416	170	7,300	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	San Luis Obispo	Project Cost	\$37,444,074	<input type="checkbox"/> Renovation
Project Name	SLO-1-Procure Kimball Site/Build East Wing	Start Date	Q1 2006	<input type="checkbox"/> Addition
Total Weighted Project Score	617	Completion Date	Q2 2006	<input checked="" type="checkbox"/> New Building

Project Description:

The central courthouse which is now part of the County Government Center complex in downtown San Luis Obispo will be vacated in stages, when a new courthouse is constructed on a site on the adjacent block in the government center complex. The current courthouse, which has twelve courtrooms, comprises the primary justice center for San Luis Obispo County, at the concentrated population center for this jurisdiction. All types of cases are heard: criminal, civil, family and probate.

The project which is described by this funding request includes both acquisition of property for the new building, and construction of the the first phase of the building project. Once the subject site is purchased by the state from the County of San Luis Obispo, the first phase of the courthouse, the east wing, would be built. This would occur by 2011. That project would provide eight new courtrooms, associated administrative space, and underground parking. The occupancy of the new building would relieve crowding in the existing government center, and replacement of its deficient courtrooms, and would also consolidate court and court support functions from the documented Level 1 facilities, including the Veterans Memorial Building the Juvenile Services Center, and the Grover Beach Branch, and those scattered throughout numerous leased facilities throughout downtown San Luis Obispo.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Grover Beach Branch-Level One Facility (E1)	930	700	230	1,400	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Juvenile Services Center-Level One Facility (C1)	790	600	190	850	<input type="checkbox"/>	<input checked="" type="checkbox"/>
San Luis Obispo Government Center (A1)	593	373	220	40,699	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Veterans Memorial Building-Level One Facility (B1)	890	700	190	1,435	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	San Diego	Project Cost	\$224,228,250	<input type="checkbox"/> Renovation
Project Name	Phase 1-New Central Courthouse	Start Date	Q3 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	604	Completion Date	Q1 2009	<input checked="" type="checkbox"/> New Building

Project Description:

This facility will replace the existing County Courthouse, the Family Law facility and the Madge Bradley building. This project will construct a new Central Courthouse on a site adjacent to the Hall of Justice at a long-term capacity of 80 court sets to accommodate all remaining downtown Central Division civil and criminal calendars.

The new Central Courthouse will provide 16 to 18 above-grade floors with up to three below-grade levels primarily dedicated to secure parking. This facility will be about 621,000 BGSF, which will provide for 80 court sets, general office, and court support. The below-grade parking will have a capacity of 212 stalls, including 142 stalls to be decommissioned at the existing County Courthouse, the Family Law facility and the Madge Bradley building.

At its projected scale of development, the new facility will conform to site density and building height criteria applicable to its assumed location. It is anticipated that the vertical massing of the facility will incorporate a number of setbacks in order to enhance downtown views of the bay.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
County Courthouse (A1)	618	428	190	305,977	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Family Court (D1)	514	324	190	29,829	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Madge Bradley Building (B1)	525	335	190	18,486	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Mono	Project Cost	\$500,000	<input checked="" type="checkbox"/> Renovation
Project Name	Bridgeport - Remodel Rear Modular	Start Date	Q1 2007	<input type="checkbox"/> Addition
Total Weighted Project Score	597	Completion Date	Q4 2008	<input type="checkbox"/> New Building

Project Description:

The Bridgeport project proposes to either renovate an existing modular building located behind the historic courthouse next to the jail or provide a new modular building behind the courthouse. The first step is to determine suitability and availability of existing modular building for interim Bridgeport court space. The total space appears adequate for a small hearing room and associated support, just under 4,000 square feet. Further studies are needed to confirm required components and costs.

If the existing modular cannot be converted to meet court needs, the alternative would be new construction at a cost of approximately \$1.2 million for 4,600 square feet.

The long term benefits associated with the renovation of the space are minimum. The space is intended to be used for a short period of time until a new branch court gets constructed. Some of the immediate benefits will be ADA compliance, building security, environmental and mechanical system improvements, adequate space and improvement of the functional operation of the courts.

Currently the county is exploring the idea of adding an addition to the historic courthouse to house some court and county functions. If the project is constructed the need for the remodel of the modular building will not be necessary.

At the completion of this project, the court will vacate the historic courthouse. The new facility will be used for in-custody proceedings and have the capacity for jury trials occasionally needed for the northern part of the county.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Bridgeport County Courthouse (A1)	597	497	100	4,858	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Mendocino	Project Cost	\$21,639,196	<input type="checkbox"/> Renovation
Project Name	New Courthouse in Ukiah	Start Date	Q3 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	596	Completion Date	Q3 2010	<input checked="" type="checkbox"/> New Building

Project Description:

The proposed capital project is construction of a new nine-courtroom facility in downtown Ukiah. The new courthouse will be the main courthouse in the county and handle all case types.

Ukiah's eight-courtroom courthouse has severe functional and access deficiencies that can most cost effectively be corrected by new construction off site. It is an unreinforced masonry structure with numerous code deficiencies and systems nearing the end of their useful life. It is also functionally deficient due to lack of secure circulation and poor layout. The site has virtually no available land for expansion.

The facility will replace the Ukiah County Courthouse and the Willits Courthouse.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
County Courthouse (A1)	645	485	160	26,262	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Superior Court (Willits) (E1)	311	121	190	4,487	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Tehama	Project Cost	\$11,767,941	<input type="checkbox"/> Renovation
Project Name	Red Bluff- New - Phase I	Start Date	Q3 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	592	Completion Date	Q3 2009	<input checked="" type="checkbox"/> New Building

Project Description:

The Superior Court of Tehama County currently occupies space in four buildings and has a total of five courtrooms in the county: four in the city of Red Bluff and one in the City of Corning.

The proposed project is to build the first phase of the new courthouse to include three courtrooms and support space in approximately 31,500 square feet. Also, the court will continue to operate at the downtown courthouse until the second phase can be built. The first phase project will replace the historic courthouse and the Corning Branch court.

The proposed project is the first phase of court consolidation for the Tehama County. The project will bring several benefits to the operation of the courts by centralizing services and by fixing some of the building physical deficiencies. The proposed site for the new building is owned and controlled by the county.

The four Red Bluff courtrooms are distributed in three facilities (see Master Plan report page 52). Civil, juvenile dependency and delinquency, and some criminal cases are heard in the historic courthouse in Red Bluff. Annex 2 handles most criminal matters, including all in-custodies and civil and traffic cases. The leased space for family law is currently used exclusively for child support matters.

The County of Tehama has two main court service areas. Judicial proceedings presently occur daily in Red Bluff, where all case types are heard, and with juvenile delinquency cases to be heard in the new juvenile hall courtroom, which is under construction.

Parking is a main concern for the court. Downtown Red Bluff has limited parking available for the court, and the city has placed restrictions on parking all around the court facilities. The city has shown an unwillingness to help address county parking needs, for example not developing any new parking lots or structures. The project's estimated cost includes surface parking. The parking requirements for a new 9-courtroom facility are estimated to be 324 spaces.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Historic Courthouse (A1)	628	438	190	8,571	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Superior Court at Corning (B1)	558	328	230	9,000	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Alpine	Project Cost	\$4,866,949	<input type="checkbox"/> Renovation
Project Name	Markleeville-New	Start Date	Q3 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	590	Completion Date	Q4 2009	<input checked="" type="checkbox"/> New Building

Project Description:

The project is a replacement court building of approximately 16,500 gross sq ft, with one courtroom, two chambers, court administration and holding facilities. The current historic court building in Markleeville currently shared with the probation office and Sheriff's offices. The building was rated adequate physically but severely deficient functionally by both the task force and the master plan consultant.

There is broad consensus among the bench, court administration, and the county that it would not be cost effective to renovate and expand the existing building for long-term court use. The efficiency and security of the court suffers from the constraints and deficiencies of the old courthouse building, although the character of the historic building is widely appreciated. The county recognizes the limitations of the building for court use, and understands that the building's best future use may be for county office-type functions rather than the relatively specialized needs of the courts.

The court and county also agree that central Markleeville, which is the county seat and largest community, is the best location for the court facility.

The recommended master plan is to develop a new one-courtroom building, to be located either on the county site adjacent to the courthouse building or on property located west of the main street in Markleeville (State Route 89).

Based on Alpine County population and caseload growth forecasts and the new state workload standard method for JPE needs projections, less than one JPE will be needed in Alpine County over the next 20 years. For facility planning purposes, the superior court will continue to require chambers for two judges and one courtroom (one judge regularly hears matters in courts in adjoining counties). The number of judges is set by the Legislature, and currently two judges are authorized for the Superior Court of Alpine County.

Based on current court planning standards, the existing building falls far short on both functional criteria and quantity of space. Space needs for one courtroom administration, holding, and support spaces would be 14,000 to 16,500 gross sq ft is required to meet current and 2022 needs, depending on whether or not in-custody holding is provided in the courthouse or in a directly connected new Sheriff's facility (refer to master plan Table 2 and Appendix 3, table 3f).

Locating a site in Markleeville for the new court building is the first action required. The site adjacent to the current county administration building is the recommended master plan option. This property has some remaining development potential, if the current surface parking can be reconfigured and relocated and easements optioned for vehicle egress. Development of the courthouse on this site allows for continued co-location of the court with related county functions, although the court building would be behind other buildings on the main street.

Given that the county has yet to determine its own expansion plan and the uncertainty of timing for additional land acquisition, a two-pronged strategy is recommended in the master plan: (a) explore expansion of the county administration site (b) explore the possibility of securing another site in downtown Markleeville (refer to master plan report figures 3 & 4, pages 17 & 18).

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Alpine County Courthouse (A1)	590	502	90	2,568	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Sutter	Project Cost	\$37,507,229	<input type="checkbox"/> Renovation
Project Name	Yuba City- New- Phase I	Start Date	Q3 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	588	Completion Date	Q3 2009	<input checked="" type="checkbox"/> New Building

Project Description:

The proposed project is construction of a new 11-courtroom facility of 102,302 gross square feet on four floors, connected by a tunnel to the county jail. The family services division of the court would be located on the second floor, with eight of the ten courtrooms located on the upper two floors. One larger courtroom would be located on the first floor to serve the high public contact traffic and small claims cases and one courtroom would be included in the family division space.

This facility would require a site of 5.9 acres, including parking, which is feasible on the Government Center site. The site has been identified and allocated for the court next to jail at the Civic Center site. The tunnel that will connect the jail and the court is already in place.

When the project is completed, the project will vacated the Yuba City Courthouse East and West facilities and the leased family court facility.

The difference between the space requirements at the initial occupancy of the twenty-year program is 17,874 net square feet; therefore the master plan recommends that this space be left unfinished and be renovated in a later phase. The new 11-courtroom facility is estimated to need 510 parking spaces in surface parking.

The proposed project has the following positive attributes:

- Construction of this new courthouse will not disrupt the existing court operations since existing facilities will be vacated when the new one is occupied.
- There will be one consolidated facility that will provide a more efficient court operation.
- Since the direct tunnel connection exists, there will be no need for a large vehicle sallyport or significant holding area. In addition, costs associated with transportation of in-custody defendants will be substantially reduced.
- One security entrance can be provided.
- The proposed site is of sufficient size to accommodate an efficient proposed building configuration as well as adequate surface parking.
- The placement of the court facility at the Government Center site supports the long-range plan to provide physical consolidation to most county services at this location.
- Vehicle access and egress to the site is a substantial improvement over the present location.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Courthouse East (A2)	528	338	190	6,079	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Courthouse West (A1)	592	402	190	20,815	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

Family Court Facility "Level 1 Survey Only" (B1)

860

700

160

1,000



Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Humboldt	Project Cost	\$4,001,578	<input type="checkbox"/> Renovation
Project Name	Garberville Court	Start Date	Q3 2007	<input type="checkbox"/> Addition
Total Weighted Project Score	585	Completion Date	Q3 2011	<input checked="" type="checkbox"/> New Building

Project Description:

The project is a replacement of the existing branch court facility in Garberville with a new courthouse that would meet current court facilities guidelines as well as accessibility, life/safety and current building codes. This courthouse would include a single courtset, a small clerk's office, an office for criminal justice related agency staff to utilize when in the community and support space for the facility. The proposed court is non-jury and will not handle in-custody case. Moreover, the proposed court will be used on a part-time basis as it is now with a judicial officer onsite two days per month. The existing courtroom is used for traffic, small claims and criminal misdemeanors.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Garberville Courthouse (B1)	585	485	100	1,652	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Lake	Project Cost	\$20,432,535	<input type="checkbox"/> Renovation
Project Name	New Northlake - Phase I	Start Date	Q3 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	579	Completion Date	Q4 2008	<input checked="" type="checkbox"/> New Building

Project Description:

All court functions will move out of the existing Courthouse into a new facility that will be constructed on a site not yet to be identified within downtown Lakeport. The entire four-story 74,273 BGSF building will be constructed in a single phase. Five courtrooms will be finished for immediate use, while two more courtrooms and related space, approximately 11,000SF, will be shelled for later completion. On-grade parking will be provided for 318 cars.

The new courthouse will also replace the Lakeport Commissioner's Courtroom.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Courthouse (A3)	555	415	140	15,514	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Lakeport Commissioner's Court (Z0)	840	700	140	1,400	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Sierra	Project Cost	\$5,176,908	<input type="checkbox"/> Renovation
Project Name	Downieville Phase I	Start Date	Q3 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	569	Completion Date	Q3 2009	<input checked="" type="checkbox"/> New Building

Project Description:

This project will replace the existing Downieville Courthouse. It will be built adjacent to the existing court building and will provide one multi-purpose courtroom to hear all types of cases, staff space, and holding area. It will accomodate the significant space shortfall that the court currently faces.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Courthouse/Sheriff Station-Jail (A1)	569	469	100	4,853	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	San Bernardino	Project Cost	\$2,422,774	<input checked="" type="checkbox"/> Renovation
Project Name	Addition & Renovation at Needles City Hall	Start Date	Q4 2005	<input checked="" type="checkbox"/> Addition
Total Weighted Project Score	568	Completion Date	Q1 2008	<input type="checkbox"/> New Building

Project Description:

The Needles Courthouse, which was constructed in 1974, is a full-service court. The court functions occupy approximately one-third of the entire complex. The court, which is located in and serves the Desert Region of San Bernardino County, will continue to operate as a full-service court in the near-term and long-term future, due to its remote location. The courthouse currently has one courtroom.

In 2009, one additional courtroom will be constructed in this project to accommodate the projected caseload growth in all case types in the Desert Region, and existing functional and physical deficiencies of the building will be corrected. The project will also renovate the adjacent building, currently occupied by the City Clerk, for court use, adding approximately 7,000 sf of functional space for administrative functions.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Needles Court (K1)	568	358	210	3,971	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Plumas	Project Cost	\$15,817,346	<input type="checkbox"/> Renovation
Project Name	Quincy- New Courthouse	Start Date	Q3 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	566	Completion Date	Q3 2010	<input checked="" type="checkbox"/> New Building

Project Description:

The new construction replaces two deficient courtrooms in the main building and adds a courtroom/hearing room for the commissioner. The new courthouse will be approximately 49,142 BGSF, including secure parking. The proposed building is seven percent larger than the current needed to accommodate the entire 2022 space needs. The additional space could be left unfinished or leased to other county court related departments.

The parking requirement is calculated at 147 including 10 secure spaces.

It is estimated that the new facility would have a "footprint" of about 20,000 square feet. The combination of facility and surface parking suggests a site minimum of 2 acres and an optimum site would be 2.5 to 3 acres.

Some of the advantages to the new project mentioned by the master plan:

- Meets the Trial Court Facilities Guidelines
- Improves court functionality and physical operations
- Provides adequate courthouse parking and security
- Frees up the court's space for other uses
- Eliminates renovation or reclamation costs
- Creates unlimited expansion room

When completed, the court will vacate the existing courthouse in Quincy.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Courthouse (A1)	566	466	100	7,046	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Kern	Project Cost	\$7,181,000	<input type="checkbox"/> Renovation
Project Name	Phase 1 - South/Taft	Start Date	Q3 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	564	Completion Date	Q3 2008	<input checked="" type="checkbox"/> New Building

Project Description:

The project proposes a new construction of two new courtrooms at a new site in Taft. The existing courtrooms and modular facility in Taft and would be vacated once the new facility is completed.

Existing overcrowding problems in Taft would be alleviated with this proposed facility. A two-court operation will require a 29,770 square feet, two story-building. The ground level would house holding facilities, court support, and public spaces. The second level would house two courtrooms, with associated chambers, judicial support, and appropriate public areas. The two levels would allow for the separation of secure circulation from staff and public circulation.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Existing Modular (F2)	860	700	160	800	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Taft Courts Building (F1)	512	352	160	4,548	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Yolo	Project Cost	\$4,336,334	<input type="checkbox"/> Renovation
Project Name	Juvenile Delinquency Ct	Start Date	Q3 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	558	Completion Date	Q3 2008	<input checked="" type="checkbox"/> New Building

Project Description:

Yolo County is constructing a new juvenile detention facility. This facility is scheduled to be complete in December 2004. Due to difficulties transporting and holding juveniles, it is the recommendation of the master plan to develop a court facility dedicated to juvenile delinquency adjacent to the new detention center. There is space on the site that could be utilized for a juvenile court facility. Juvenile matters will be moved from the existing Yolo Courthouse in Woodland to this new facility. This facility will include one courtset, a clerk's office and support space required for the function.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Courthouse (A1)	558	408	150	28,242	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Tuolumne	Project Cost	\$27,553,783	<input type="checkbox"/> Renovation
Project Name	Sonora Phase I - New	Start Date	Q4 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	550	Completion Date	Q4 2008	<input checked="" type="checkbox"/> New Building

Project Description:

The project proposes a new construction of seven courtrooms totalling 82,615 square feet on a new site in Sonora. The project replaces both Historic Courthouse and Washington Street Branch.

Inadequate parking and serious space shortage require major expansion on the existing Historic Courthouse; however, the local historical preservation organization has exerted strong influence in the community in favor of retaining and restoring historical building without any modification. The Historic Courthouse built in 1898 is seen as an important historic facility to be retained in its present state, and potentially converted to a museum.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Historic Courthouse (A1)	557	367	190	11,108	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Washington Street Branch (B1)	537	347	190	5,800	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Monterey	Project Cost	\$22,946,648	<input checked="" type="checkbox"/> Renovation
Project Name	Salinas Court Augmentation and Phase 2	Start Date	Q3 2005	<input checked="" type="checkbox"/> Addition
Total Weighted Project Score	549	Completion Date	Q4 2012	<input type="checkbox"/> New Building

Project Description:

The first component of this project is to provide additional funding to augment the county appropriation for the renovation of the North Wing, a physically and functionally deficient mixed-use building court building at the government complex in Salinas (see master plan page 4-5,6), into an 11-courtroom courts only facility.

The county has commissioned architectural and engineering design for the renovation and interior development, and allocated \$11.5 million for the project. However detailed cost estimates by the construction manager and architects have established the cost of remedying deficiencies and providing eleven suitable courtrooms to be \$16.3 million (see AOC correspondence January 2003). The county has elected to proceed with the project, but has deferred or deleted work to meet their budget.

This augmentation project would provide \$4.8 million for the renovation and improvement of two deficient courtrooms, improvement to public facilities and thorough upgrades of the HVAC, electrical and elevator systems. This work must be accomplished, in order for the North Wing building to adequately serve the court's needs.

This augmentation would allow the work to be completed with the current construction (scheduled to begin construction in late 2004), thus save money and avoiding additional disruption of court operations that would be incurred if these improvements were constructed as a separate project.

The second component of this project is the expansion of the Salinas Courthouse by seven courtrooms and court administration offices. The project is scheduled to begin planning and design in the first quarter of 2009 to meet projected need for additional courtrooms. This project will both meet projected court facility needs in 2022 and replace the juvenile court facility. The expansion will be 87,500 gross sq. ft. and will connect at all levels to the existing court building including secure holding in the basement.

The expansion will be located on county owned vacant land on the north of the North Wing court building. Parking for the expanded court building (except for Judges and potentially Jurors), can be provided off site by the City parking authority or by the private sector. Agreements for third party provision of parking must be negotiated prior to completion of a detailed capital project budget for the Salinas Court expansion. Prior to construction of the expansion, the North wing renovation must be completed (scheduled for second quarter of 2006) and the temporary buildings located north of the North Wing (used as office space during construction during the county administration building construction) must be removed.

The seven courtrooms will be used as follows: one arraignment (non-jury), one juvenile delinquency (non-jury), one traffic/small claims (jury), and four multi-purpose criminal (jury) courtrooms. The courtrooms in the Salinas Courthouse Complex would handle:

- all criminal caseload, with the exception of preliminary actions assigned to King City;
- all juvenile delinquency caseload; and
- traffic/small claims caseload for the Central this portion of the county, with the balance handled at King City and Monterey.

Project Summary Sorted by Total Weighted Score, with Existing Facilities

After Phase 2 expansion at the Salinas Courthouse, the existing Juvenile Courtroom can be abandoned for courts use.

The need for additional courtrooms is driven largely by projected population growth. Monterey County's population is projected to increase 32% over the twenty-year planning period. While all communities will grow, some will experience a more significant rate of growth. The inland communities, along the Highway 101 corridor will probably grow and develop faster than those along the coast, some of the coastal communities may experience negligible growth over this time. Further, the population of the Soledad prisons grew 83 percent from 1990 to 2000 (see Master Plan Appendix B page 10). The population growth in the inland communities has overtaxed the court facilities in Salinas.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Juvenile Courthouse (Level One) (E1)	870	700	170	892	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Salinas Courthouse- North Wing (A1)	541	411	130	35,580	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Santa Barbara	Project Cost	\$24,672,000	<input checked="" type="checkbox"/> Renovation
Project Name	Figueroa Building - New and Renovation	Start Date	Q1 2006	<input checked="" type="checkbox"/> Addition
Total Weighted Project Score	548	Completion Date	Q4 2009	<input type="checkbox"/> New Building

Project Description:

This element of the capital development plan involves expansion, then internal reconfiguration of the existing Figueroa Building to provide a total of eight in-custody capable courtrooms and related support space. Six new courtrooms will be constructed in the expansion space. Two of the existing six courtrooms, will be reused, the other four will be demolished and the space will be the space reused for chambers and support functions. A total of eight in-custody capable courtrooms and one traffic/small claims courtroom will be provided.

At the basement level, an expanded central holding area will be provided in the addition. This will permit relocation of the vehicular sallyport from the Santa Barbara Street side of the existing building to the rear, where it will be out of sight, and not block judicial officer vehicle passage when in use.

A parking structure that will provide 256 parking stalls is also a part of this project.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Santa Barbara County Courthouse (A1)	517	417	100	40,341	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Santa Barbara Municipal Court (B1)	597	467	130	25,817	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Contra Costa	Project Cost	\$56,824,221	<input type="checkbox"/> Renovation
Project Name	North Concord Court	Start Date	Q1 2009	<input type="checkbox"/> Addition
Total Weighted Project Score	544	Completion Date	Q4 2012	<input checked="" type="checkbox"/> New Building

Project Description:

The new North Concord court will be assigned the cases now heard in the existing Concord-Mt. Diablo facility and the existing Danville District Courthouse. These two buildings will be discontinued for courts use. The Concord-Mt. Diablo District Courthouse has two courtrooms and the Danville District Courthouse has four courtrooms. The new North Concord Court will have 10 courtrooms, four for anticipated growth in addition to the six discontinued courtrooms.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Concord-Mt. Diablo District (D1)	732	492	240	8,509	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Danville District Courthouse (C1)	505	265	240	41,167	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Kern	Project Cost	\$11,271,000	<input type="checkbox"/> Renovation
Project Name	Phase 2 - East/Mojave	Start Date	Q1 2009	<input type="checkbox"/> Addition
Total Weighted Project Score	544	Completion Date	Q4 2012	<input checked="" type="checkbox"/> New Building

Project Description:

The project involves construction of a new four-court facility on a new site designed for future expansion. Three of the courtrooms are to be completed initially, with shell space provided for development of a future courtroom. The existing county buildings in Mojave will be vacated upon occupancy of the new facility. With this project, total of six courtrooms are provided in the East Region.

The court will vacate both the main courthouse in Mojave and the space it occupies in the county administration building at the completion of the project.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Mojave-County Administration Building (I2)	604	444	160	2,288	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Mojave-Main Court Facility (I1)	500	340	160	3,141	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Butte	Project Cost	\$15,515,952	<input type="checkbox"/> Renovation
Project Name	Chico Courthouse	Start Date	Q3 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	541	Completion Date	Q3 2007	<input checked="" type="checkbox"/> New Building

Project Description:

The court and the county agree that more court services should be located in or near Chico, which is the county's current and future population center. The Chico area is presently underserved; it contains about half of the county's population, but has only 2 of the 14 courtrooms in the county.

The first phase of the new Chico Courthouse will have 6 courtrooms, and 54,000 BGSF. It will be used for all types of cases except criminal. All criminal cases will continue to be heard at Butte County Courthouse in Oroville. The site for the proposed new Chico Courthouse is now occupied by a two-courtroom courthouse. This existing building will be razed. Razing of two other buildings on the site, and the acquisition of some residential property will allow better parking configuration.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Chico Courthouse (D1)	541	341	200	7,668	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Stanislaus	Project Cost	\$23,655,430	<input type="checkbox"/> Renovation
Project Name	Turlock Phase I	Start Date	Q3 2007	<input type="checkbox"/> Addition
Total Weighted Project Score	541	Completion Date	Q1 2011	<input checked="" type="checkbox"/> New Building

Project Description:

The project proposes new construction of 10 full service courtrooms in Turlock to replace the existing courthouse which has been a branch court. The existing site has adequate capacity for some on-site expansion. The downtown courthouse is surrounded by low to mid-rise commercial office and institutional buildings and surface parking lots. The existing Turlock courthouse is a one-story building with an adequate physical condition but it lacks secure circulation.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Turlock Municipal Court. (D1)	541	421	120	3,123	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Mariposa	Project Cost	\$12,808,552	<input type="checkbox"/> Renovation
Project Name	Phase I - New Court Facility	Start Date	Q3 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	537	Completion Date	Q3 2009	<input checked="" type="checkbox"/> New Building

Project Description:

All court functions in Mariposa County take place in a single courthouse located in the town of Mariposa. Built in 1854, this painted wood structure is the oldest county courthouse in continuous use west of the Rocky Mountains. It is highly regarded by the residents of the county and has been conscientiously maintained. Due to its age the building does not comply with Title 24 and ADA, security is inadequate, and the spaces are considerably smaller than those recommended by the Judicial Council guidelines. The courthouse's historical landmark status does not allow the modifications required to secure the building, make it accessible, or expand it.

Both the court and the county agree that a new courthouse should be constructed on a site across the street and that the existing courthouse should be renovated to a limited extent. A specific site has been identified and is currently for sale. The county has expressed its intentions to purchase this site as the location of the new courthouse. County offices may also be located on this site.

The current requirement for two courtrooms is projected to increase to three by 2022. To provide an efficient, secure and code compliant facility in which to administer justice, a new courthouse containing three courtrooms is recommended in the master plan. Both the court and the county strongly wish to continue using the existing courthouse on a limited basis and to maintain its status as the oldest courthouse in continuous use west of the Rocky Mountains. Limited renovations will be made to the first floor of the existing building to accomplish this. The balance of the space in the building, now occupied by the court, will be made available for the county's use.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Mariposa Courthouse (A1)	537	437	100	3,119	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Sacramento	Project Cost	\$3,373,056	<input checked="" type="checkbox"/> Renovation
Project Name	Phase 1-Juvenile Justice Cent Interior Expan	Start Date	Q3 2007	<input type="checkbox"/> Addition
Total Weighted Project Score	534	Completion Date	Q3 2008	<input type="checkbox"/> New Building

Project Description:

A New Juvenile Courthouse is currently in design by the county and will be completed by the end of 2005. The new facility will have six courtrooms to handle juvenile related cases and shelled space for two additional courtrooms and support space. This facility will replace the existing BT Collins Juvenile Court by the end of 2005.

This project includes the construction of the shelled space provided by the County's New Juvenile Courthouse project and will provide two additional courtrooms and support space.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
B.T. Collins Juvenile Court (C1)	534	434	100	18,013	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Solano	Project Cost	\$12,076,075	<input checked="" type="checkbox"/> Renovation
Project Name	Phase F2: Old Solano Historic Courthouse reno	Start Date	Q3 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	527	Completion Date	Q1 2009	<input checked="" type="checkbox"/> New Building

Project Description:

The Old Solano Courthouse, completed and dedicated for use as a courthouse in 1911, is located just across the street from the Solano Hall of Justice, in downtown Fairfield. The old courthouse was used as a court from 1911 until the 1970's. It was renovated in 1985 for county administration use. The building will be vacated in early 2005 when the county relocates to the new, nearby government center building.

In this project, the Old Solano Courthouse will be renovated and expanded into a six-courtroom civil courthouse, in two phases of construction. The first phase will encompass renovating and upgrading all architectural, structural, mechanical, electrical and other building systems in the first, second and basement spaces of the 29,900 BGSF existing steel, wood and unreinforced masonry structure for reoccupancy by two civil courts and related civil court administrative functions. The second phase will involve expansion of the building by construction of a 17,600 BGSF addition. This will include four additional courtrooms and related civil court administration functions.

When both phases of construction are complete, all of the civil court functions in downtown Fairfield, serving the Superior Court of Solano County north county cases, will be consolidated in the Old Solano Historic Courthouse. This will allow criminal and other related matters will be consolidated in the renovated Hall of Justice complex.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Hall of Justice - Fairfield (A1)	380	280	100	61,476	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Old Solano Historic Courthouse Renovation (A3)	830	700	130	29,900	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Madera	Project Cost	\$5,068,342	<input checked="" type="checkbox"/> Renovation
Project Name	Phase I - Remodel Main Madera	Start Date	Q3 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	526	Completion Date	Q4 2006	<input type="checkbox"/> New Building

Project Description:

Both the court and the county occupy the existing Main Madera Courthouse in downtown Madera. The county is currently planning a new building and potential parking garage to be located on the parking lot adjacent to the courthouse. Upon completion of its new facility, the county will vacate approximately 22,407 DGSF, part of which will then be reconfigured to provide additional courtrooms and offices to accommodate the four additional judicial officers needed between now and the time a new permanent courthouse is ready for occupancy in 2010. This added area will increase the existing court space of 9,951 SF to a total of 13,946 SF. Renovation of this space to be added to the existing court area is anticipated to begin in July 2005 and end in December 2006. These dates are dependent on the county vacating the space for the court's use.

This addition will accommodate the four future judges and staff, but will not resolve the current dramatic shortfall of existing space to needed space in the courthouse. The existing space housing five courtrooms and court staff will not be renovated.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Madera County Superior Ct. (A1)	526	526	0	9,951	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Glenn	Project Cost	\$9,147,768	<input checked="" type="checkbox"/> Renovation
Project Name	Willows Phase I	Start Date	Q4 2005	<input checked="" type="checkbox"/> Addition
Total Weighted Project Score	525	Completion Date	Q4 2008	<input type="checkbox"/> New Building

Project Description:

The proposed project is the first of three phases in centralizing court operations in Willows. The project will consist of remodeling 13,266 square feet of existing space, constructing an addition of 8,475 net square feet, and building a new parking lot. The resulting outcome would have two jury-capable, in-custody capable courtrooms and additional support space, with a total of 27,066 square feet.

Both the Historic Courthouse in Willows and a second courtroom in Orland are seriously undersized and security in both courts is compromised to a serious degree. In centralizing court operations to reduce inefficiencies, preference was expressed for retaining the Historic Courthouse and expanding the existing Willows facility to accommodate future court growth.

The project will renovate the existing Historic courthouse, and replace Annex and Conciliator's Office as well as the court in Orland.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Annex -Level 1 (A2)	860	700	160	667	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Conciliator's Office (Level 1) (A3)	840	700	140	1,184	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Historic Courthouse (A1)	489	379	110	13,093	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Orland Superior Court (B1)	482	292	190	3,039	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Sonoma	Project Cost	\$88,517,981	<input type="checkbox"/> Renovation
Project Name	Phase 2 - New Criminal Ct	Start Date	Q3 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	519	Completion Date	Q3 2010	<input checked="" type="checkbox"/> New Building

Project Description:

The New Criminal Courthouse in Santa Rosa will be a four story building providing 20 courtrooms, court support space and prisoner holding. It will be built on an alternate site from the existing Hall of Justice (HOJ) Building in Santa Rosa.

This new facility will handle all criminal cases that are currently heard at the existing HOJ. The current HOJ cannot adequately handle custody cases, therefore all criminal operations will move into the New Criminal Court. The existing HOJ will handle only non-custody cases once the New Criminal Court is completed.

This new facility will also incorporate the Coddington Annex and Coddington Annex B2.

A parking structure will also be included in this project to provide parking for 600 cars.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Coddington Annex Level One (C1)	860	700	160	10,880	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Coddington Annex B2 Level One (C2)	860	700	160	2,000	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Hall of Justice (A1)	454	324	130	67,508	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Santa Clara	Project Cost	\$51,792,488	<input type="checkbox"/> Renovation
Project Name	North County New Courthouse	Start Date	Q1 2008	<input type="checkbox"/> Addition
Total Weighted Project Score	518	Completion Date	Q4 2011	<input checked="" type="checkbox"/> New Building

Project Description:

Facilities currently serving the northern portions of the county include the Palo Alto courthouse and Sunnyvale courthouse. The master plan goal is to consolidate these services into one courthouse, which will provide space for all appropriate support functions as well as 12 courtsets designed per the Trial Court Facilities Guidelines.

Currently there are six JPE at the Palo Alto courthouse and four at the Sunnyvale courthouse. There is no judicial growth at this site until 2012, when one additional JPE is projected. A second additional JPE is projected by 2022. The square footage projected for the courthouse totals 114,981 gross square feet by 2012, increasing to 124,127 gross square feet by 2022. Since the difference in space requirements is only 9,146 gross square feet the master plan recommendation is to construct the entire 2022 program for occupancy in 2012.

No site has been identified for this facility, although the steering committee suggested that a location near Mountain View would be ideal. A location with good access by car and public transit is desirable.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Palo Alto Facility (D1)	554	384	170	34,766	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Sunnyvale Facility (F1)	455	285	170	19,994	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Inyo	Project Cost	\$7,676,000	<input type="checkbox"/> Renovation
Project Name	New Bishop Facility	Start Date	Q3 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	514	Completion Date	Q4 2007	<input checked="" type="checkbox"/> New Building

Project Description:

The proposed project is a new court facility in downtown Bishop that would include two courtroom suites, a multi-use room (for jury assembly, jury deliberation, and non-jury hearings), a holding area, and offices for the court administration and clerk. Upon the completion of this facility, the lease for the single courtroom in the Bishop Civic Center could be terminated.

A two-story, 28,200-gross-square-foot building would provide the necessary space and adequately separate public, staff, and in-custody circulation. Parking for 66 cars would meet the needs of the court and be consistent with local practice.

The County of Inyo has acquired a site at South Main and J streets in Bishop to consolidate all of its operations which currently use leased space. All county justice agencies that typically work with the superior court are included in the plan and the county is receptive to the court's participation in the project. Locating the superior court and county justice agencies together in a single building would be beneficial to the operations of each.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Bishop County Courthouse (C1)	514	374	140	2,816	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Solano	Project Cost	\$2,591,113	<input checked="" type="checkbox"/> Renovation
Project Name	Hall of Justice/Law & Justice Cen Renovations	Start Date	Q3 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	510	Completion Date	Q2 2010	<input type="checkbox"/> New Building

Project Description:

This project represents a series of phased renovations which will retain and renovate the existing "Hall of Justice" in downtown Fairfield, which is comprised of three separate structures, including the Old High School, the South Addition, and the newer Law and Justice Center. The first phase will build out space which is going to be vacated by the County when it occupies its new Government Center in 2005. The second phase will build out two additional courtrooms in the Law and Justice Center portion of the building, in finished shelled space which has served as clerk and administrative areas since construction of the building was completed, in 1988.

A related separate project will replace the South Addition completely, resulting in correction of all of the building's functional and physical deficiencies, accommodating criminal caseload growth and connecting and expanding the circulation system among the three buildings for greater efficiency and security for in-custody defendants, members of the Court and the public.

The overall project, when complete, will upgrade, expand and improve the operational and physical deficiencies of the existing aging structures, and will build out and improve the connection between the two older buildings and the Law and Justice Center. The courtrooms will be expanded and upgraded, and separate circulation will be constructed for transport of in-custody defendants to all jury-capable courtrooms, to serve all case types throughout the building. The renovation, restoration and expansion of the Old Solano Historic Courthouse, in connection with the work in the other buildings, will consolidate the civil courtrooms and civil court support functions in a single location.

The current Hall of Justice contains 13 courtrooms. All case types are heard in that facility. At the completion of the final phase of construction, and the related expansion and upgrade of the Historic Courthouse, which is the subject of a separate project, the number of courtrooms in the Hall of Justice will be increased from 16 to 20, for a total of 26 courtrooms in downtown Fairfield.

The remaining Hall of Justice/Law and Justice Center complex, in which the buildings are connected physically, will continue to be used for criminal and civil proceedings. While no parking improvements are included in the project, per se, parking requirements can be quantified if provision is a condition of the associated capital construction.

Renovation of the Hall of Justice complex will improve access, circulation and functional organization of those buildings, including ADA, and life safety. Non-in-custody capable courtrooms will be replaced with new courtrooms which meet current facilities guidelines. Electrical and plumbing systems and fixtures, elevation problems which are susceptible to flooding, and integrated and consistent security will be replaced. HVAC systems are currently being upgraded in a separate project, associated with an incremental expansion of the cogeneration plan which current serves the Law and Justice Center and will be extended to the courthouse complex.

Project Summary Sorted by Total Weighted Score, with Existing Facilities

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Hall of Justice - Fairfield (A1)	410	280	130	61,476	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Law and Justice Center - Fairfield (Level 1) (A2)	790	700	90	22,087	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Nevada	Project Cost	\$37,251,379	<input type="checkbox"/> Renovation
Project Name	Nevada City Phase I	Start Date	Q3 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	506	Completion Date	Q3 2009	<input checked="" type="checkbox"/> New Building

Project Description:

A new courthouse will be constructed on a new in the Nevada City/Grass Valley area. This courthouse will be a two-story building, with partial excavation below grade to house the sally port, in-custody holding and secure parking for judges and court administration. It will replace the existing historic courthouse and the adjoining annex.

The new facility will be constructed to meet the twenty-year space needs of the court - 97,775 building gross square feet including eight court sets. Since the difference in space requirements from the 2012 to 2022 program is only 9,174 CGSF, the total area will be built in one phase to reduce the cost of disruption of an addition at a later date.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Annex (A2)	530	430	100	12,906	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Courthouse (A1)	451	331	120	5,649	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Kern	Project Cost	\$6,914,000	<input type="checkbox"/> Renovation
Project Name	Phase 1 - East/Ridgecrest	Start Date	Q3 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	499	Completion Date	Q4 2007	<input checked="" type="checkbox"/> New Building

Project Description:

The project proposes to construct a new two-court facility on existing Ridgecrest site. The existing Ridgecrest facility will be vacated once the new building is completed. The building will be designed to add two additional courtrooms in the future.

This four-court facility requires a 48,310 square feet, two-story building. The ground level would house holding facilities, court support, and public spaces. The second level would be the same size and house four courtrooms, associated chambers, judicial support, and appropriate public areas.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Ridgecrest-Division B courtroom (J2)	558	428	130	2,448	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Ridgecrest-Main Facility (J1)	469	339	130	4,772	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Fresno	Project Cost	\$24,845,564	<input type="checkbox"/> Renovation
Project Name	New Juvenile Delinquency	Start Date	Q3 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	498	Completion Date	Q1 2008	<input checked="" type="checkbox"/> New Building

Project Description:

For the past five years, the County of Fresno has been working on the design and funding of a new Juvenile Justice Campus. Accessibility, security, and functional space deficiencies at the current Delinquency Court and Juvenile Hall, combined with no practical expansion capabilities, severely limit the viability of this facility to meet projected growth. Design of the new facility includes four court sets with the capacity to add two more based on continued population growth. It is important that the Juvenile Court be relocated to the new Juvenile Justice Campus so that justice services can be fully integrated with the Probation Dept. This cannot be accomplished if the Juvenile Court remains at the current 742 S. 10th Street facility when the Juvenile hall is relocated to the new campus nearly 15 miles away.

The 1st phase of campus construction is currently underway, consisting of site infrastructure, a 240-bed detention facility, a 240-bed commitment facility, and an institutional core building - all scheduled for completion by early 2006. The proposed court building contains space for the District Attorney, Public Defender, Conflict Counsel, County Counsel, Sheriff's office, Human Services and Probation staff. There will be four new court sets. The Court will occupy 72,076 SF of the 146,000 SF bldg., at a cost of \$14.7 million. The total cost of the building is \$30.1 million, with the court funding its portion of the construction costs, which represents approximately half of the entire building. Fresno County has purchased all the land and has funded all of the design plans.

Since the original County plan was put together before AB 1732, governing future ownership of "court" related buildings was passed, none of these funding issues have been negotiated with the County. Again, once the new campus is built, it would be far more efficient for the Court and the County to have the Juvenile Court co-located where the juveniles are being detained.

This project is extremely important because the new delinquency facility should have the court as a partner to be truly efficient for the other criminal justice agencies and the public.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Juvenile Delinquency Court (C1)	498	398	100	9,394	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Shasta	Project Cost	\$79,001,731	<input type="checkbox"/> Renovation
Project Name	New Shasta Courthouse & Parking Structure	Start Date	Q4 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	496	Completion Date	Q2 2011	<input checked="" type="checkbox"/> New Building

Project Description:

All court functions in Shasta County are located in the city of Redding, with the exception of a satellite court in Burney that operates two Fridays a month. (This venue will continue as a convenience to the population in that area and due to travel distances and weather conditions.) The court does not anticipate any major changes in the overall geographic distribution of judicial resources in the future since future growth in the county is projected to be in and around the Redding-Anderson area. In Redding, the court conducts calendars at three locations:

Main Courthouse (eight courtrooms)
Justice Center (two courtrooms)
Juvenile Hall (one courtroom)

The following support functions are provided at locations other than the above:

Jury Assembly
Court Reporter's Office
Family Court Services
Court Collections Office
Human Resources Office

The master plan recommends consolidation of all functions, with the exception of Burney, into a new courthouse on the property adjacent to the site of the existing courthouse. The new courthouse will contain 25 courtrooms and accommodate current requirements and the growth anticipated by 2022. This courthouse will be connected to the adjacent justice center (jail) and the county building.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Collector's Office - "A Level 1 Facility" (A6)	740	600	140	2,450	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Court Reporter's Office (A4)	316	176	140	1,145	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Family Law Office- "A Level 1 Facility" (A5)	740	600	140	3,070	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Human Resources Office - "A Level 1 Facility" (Z1)	740	600	140	1,530	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Jury Assembly Hall (A3)	740	600	140	2,350	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

Juvenile Hall (C1)	379	189	190	1,607	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Justice Center (A2)	281	91	190	6,909	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Main Courthouse (A1)	481	291	190	29,160	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Humboldt	Project Cost	\$64,242,150	<input type="checkbox"/> Renovation
Project Name	New Humboldt Court	Start Date	Q3 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	490	Completion Date	Q3 2009	<input checked="" type="checkbox"/> New Building

Project Description:

The project proposes to construct a new 12-courtroom facility to consolidate court functions in downtown Eureka adjacent to existing Jail and County Administration building. Upon completion of this project, Eureka Superior Court will vacate all seven courtrooms totaling 42,146 square feet from the County Administration building (210,847 square feet). To maximize staff and facility efficiencies, the court prefers to be administratively centralized in Eureka with one courthouse in the downtown area.

The project is to be located on the vacant parcel east of the County Jail, within walking distance of the county criminal justice agencies. The project encompasses 133,442 square feet of gross building area. Due to the limitations of the existing site, the footprint is smaller than would be recommended for a courthouse of this size. Because of this, some functions, such as Jury Services, that would ideally be located on the first floor were located elsewhere in the building.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Humboldt County Courthouse (Eureka) (A1)	450	310	140	42,146	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Veteran's Memorial (C1)	730	540	190	7,032	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	San Diego	Project Cost	\$12,220,500	<input checked="" type="checkbox"/> Renovation
Project Name	Phase 1-Meadowlark Juv Ct	Start Date	Q3 2005	<input checked="" type="checkbox"/> Addition
Total Weighted Project Score	489	Completion Date	Q3 2008	<input type="checkbox"/> New Building

Project Description:

The Meadowlark Juvenile Court hears both dependency and delinquency calendars. The current facility is comprised of a steel framed/concrete block building and three trailers that house a total of 11 court sets. Only nine of these court sets are forecast to be required in 2022.

The master plan recommends the renovation of the building core and shell, including all building systems, seven of the existing court sets and support spaces to mitigate current space deficiencies - approximately 21,500 CGSF. It also recommends construction of a secure connection to the adjacent Juvenile Hall. The three trailers that now house Department A,9 and 10 will be abandoned.

Surface parking with a capacity of 87 stalls, including 24 existing stalls displaced by construction of the new addition, will be developed.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Department A Trailer - Level 1 (E2)	840	700	140	875	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Department 9 Trailer - Level 1 (E3)	840	700	140	875	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Department 10 Trailer - Level 1 (E4)	840	700	140	875	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Juvenile Court (E1)	469	359	110	46,759	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Santa Cruz	Project Cost	\$12,548,000	<input checked="" type="checkbox"/> Renovation
Project Name	New-Phase I	Start Date	Q3 2005	<input checked="" type="checkbox"/> Addition
Total Weighted Project Score	488	Completion Date	Q3 2010	<input type="checkbox"/> New Building

Project Description:

The first phase expansion of the Main Courthouse in Santa Cruz is to construct a four courtroom addition of four stories adjacent to the existing courthouse on the county owned site. The expansion replaces the traffic courtroom and traffic clerk functions now located in the adjacent County Administration Building, the jail courtroom located across the street at the main jail, and the jury assembly modular building. The existing main courthouse will continue to be used for criminal and civil proceedings.

Prior to the start of construction of the addition, two modular buildings housing two courtrooms will be removed from the site. These two courtrooms are scheduled to be replaced by the new Watsonville Courthouse, under designed by the county, to be completed by 2006.

Renovation of the existing Main Courthouse includes modification of security at the entry, connection to the new addition, and renovation/expansion of the existing in-custody holding area in the basement. The renovation component of the project does not change adjacencies or useage of the existing courtrooms.

This project is the first of two phases that will expand the building to meet projected service demands.

No parking improvements are included in this project.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
County Administration Building (Level 1) (A2)	840	700	140	14,777	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Jail Courtroom (Level 1) (C1)	870	700	170	1,401	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Main Courthouse (A1)	336	206	130	37,585	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Santa Barbara	Project Cost	\$3,308,000	<input checked="" type="checkbox"/> Renovation
Project Name	Renovation of Anacapa Building	Start Date	Q1 2006	<input type="checkbox"/> Addition
Total Weighted Project Score	477	Completion Date	Q4 2009	<input type="checkbox"/> New Building

Project Description:

Non-custody and in-custody cases are currently heard in this historical landmark courthouse. The project will renovate the six existing courtrooms to hear only non-custody cases. In addition, 3,352 CGSF now occupied by holding facilities will be reconfigured for use as support space.

In-custody cases will be relocated to the Figueroa Building, enabling this courthouse to hear only civil and family cases. The family law and civil operation that utilize the one courtroom in the Jury Assembly building will also be moved into the renovated Anacapa Courthouse.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Santa Barbara Jury Assembly Building (G1)	267	267	0	5,610	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Santa Barbara Municipal Court (B1)	506	446	60	25,817	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Santa Barbara County Courthouse (A1)	487	417	70	40,341	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Sonoma	Project Cost	\$81,404,563	<input type="checkbox"/> Renovation
Project Name	Phase 3 - Main Civil/Family Ct	Start Date	Q1 2010	<input type="checkbox"/> Addition
Total Weighted Project Score	477	Completion Date	Q3 2015	<input checked="" type="checkbox"/> New Building

Project Description:

The Main Civil/Family Courthouse in Santa Rosa will be a four-story building and providing 19 courtrooms and court support space. It will be built on an alternate site from the existing Hall of Justice (HOJ).

This new facility will handle all civil and family law cases that are currently heard at the existing HOJ and will replace the existing HOJ and two level one buildings.

A parking structure will also be included in this project to provide parking for 600 cars.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
City Hall Annex - Level 1 (E1)	810	700	110	1,700	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Hall of Justice (A1)	464	324	140	67,508	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Police Annex-Level One (F1)	810	700	110	900	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	San Mateo	Project Cost	\$7,337,500	<input checked="" type="checkbox"/> Renovation
Project Name	Northern Branch- Addition & Refurbish	Start Date	Q3 2005	<input checked="" type="checkbox"/> Addition
Total Weighted Project Score	469	Completion Date	Q2 2009	<input type="checkbox"/> New Building

Project Description:

The proposed project will construct a 23,000-square-foot addition to the existing building at South San Francisco for office and jury functions. The balance of the approximately 42,400 square feet of court and office space will be refurbished. A new courtroom could be included, or the existing jury and office area can be remodeled for a courtroom. The planned addition will be three stories in order to maintain as much as possible of the existing landscaped entry courtyard and street frontage.

Existing parking is more than adequate throughout the planning period.

The Northern Branch will continue to have seven courtrooms, constructing one new and eliminating the use of the Jail Annex courtroom. Construction of an addition will provide needed court support space and may house the replacement courtroom (or it may be remodeled from existing jury spaces).

The court will continue hearing the same case types at this location; Family law, unlimited civil, criminal, traffic, misdemeanor, drug court preliminary matters, treatment court issues, small claims, and out-of-custody arraignments.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Northern Branch (C1)	473	333	140	30,872	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Northern Branch Jail Annex (C2)	409	219	190	2,082	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Mariposa	Project Cost	\$51,350	<input checked="" type="checkbox"/> Renovation
Project Name	Phase II - Renovate Existing	Start Date	Q1 2009	<input type="checkbox"/> Addition
Total Weighted Project Score	457	Completion Date	Q1 2010	<input type="checkbox"/> New Building

Project Description:

All court functions in Mariposa County take place in a single courthouse located in the town of Mariposa. Built in 1854, this painted wood structure is the oldest county courthouse in continuous use west of the Rocky Mountains. It is highly regarded by the residents of the county and has been conscientiously maintained. Due to its age the building does not comply with Title 24 and ADA, security is inadequate, and the spaces are considerably smaller than those recommended by the Judicial Council guidelines. The courthouse's historical landmark status does not allow the modifications required to secure the building, make it accessible, or expand it.

Both the court and the county agree that a new courthouse should be constructed on a site across the street and that the existing courthouse be renovated to a limited extent so that the court can continue using this courthouse on a limited basis and maintain its status as the oldest courthouse in continuous use west of the Rocky Mountains.

To accomplish this, limited renovations will be made to the small courtroom on the first floor to make it accessible. The larger courtroom on the second floor will remain unchanged and will not be used for everyday proceedings. Space adjacent to the first-floor courtroom will be reconfigured to accommodate the staff that supports that courtroom. The balance of the space in the building now occupied by the court, will be made available for the county's use.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Mariposa Courthouse (A1)	457	469	0	3,119	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Solano	Project Cost	\$43,097,306	<input type="checkbox"/> Renovation
Project Name	Phase F3, Hall of Justice Replacement Project	Start Date	Q1 2009	<input type="checkbox"/> Addition
Total Weighted Project Score	456	Completion Date	Q3 2012	<input checked="" type="checkbox"/> New Building

Project Description:

This project is the second in a series of improvements to the Hall of Justice in downtown Fairfield. The major new building project, which will demolish and completely replace the South Addition portion of the Hall of Justice, will correct all of the original building's functional and physical deficiencies, and will accommodate criminal caseload growth. It will improve current functional organizational problems in the Hall of Justice and the adjacent Law and Justice Center by connecting and expanding the circulation system among the three buildings for greater efficiency and security for in-custody defendants, members of the Court and the public.

The project will rebuild the 12 courtrooms which are currently housed in the South Addition, and will shell out space for an additional six courtrooms for temporary administrative and clerk use, prior to completion as courtrooms after 2009.

The Hall of Justice is comprised of three separate structures, including the Old High School, the South Addition, and the newer Law and Justice Center. The first part of this project will improve space for court use, which is going to be vacated by the County when it occupies its new Government Center in 2005, and to upgrade adjacent functionally deficient areas of the building. The second phase will build out two additional courtrooms in the Law and Justice Center portion of the building, in finished shelled space which has served as clerk and administrative areas since construction of the building was completed, in 1988. When completed, the two new courtrooms proposed in that project will allow for improved scheduling of criminal cases for this court, which does not have any incremental courtrooms available at any one time, and will partially accommodate the three judgeships planned by the Judicial Council for Solano for 2007.

The overall project, when subsequent phases are complete, will correct the operational and physical deficiencies of the existing aging structures, and will build out and improve the connection between the two older buildings and the Law and Justice Center. The existing deficient courtrooms will be expanded and upgraded, and separate circulation will be constructed for transport of in-custody defendants to all jury-capable courtrooms, to serve all case types throughout the building. The renovation, restoration and expansion of the Solano historic courthouse, in connection with the work in the other buildings, will consolidate the civil courtrooms and civil court support functions in a single location.

Renovation of the Hall of Justice complex will improve access, circulation and functional organization of those buildings, including ADA, and life safety. Non-in-custody capable courtrooms will be replaced with new courtrooms which meet current facilities guidelines. Electrical and plumbing systems and fixtures will be replaced, and security will be improved. HVAC systems are currently being upgraded in a separate project, associated with an incremental expansion of the cogeneration plan which current serves the Law and Justice Center and will be extended to the courthouse complex.

At the completion of the final phase of construction, and the related expansion and upgrade of the historic courthouse, the number of courtrooms in the Hall of Justice will be increased from 16 to 20, for a total of 26 courtrooms in downtown Fairfield.

Project Summary Sorted by Total Weighted Score, with Existing Facilities

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Hall of Justice - Fairfield (A1)	456	296	160	61,476	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Alameda	Project Cost	\$73,154,186	<input type="checkbox"/> Renovation
Project Name	Phase 1 - Wiley W. Manuel Courthouse Addition	Start Date	Q3 2008	<input checked="" type="checkbox"/> Addition
Total Weighted Project Score	450	Completion Date	Q2 2012	<input checked="" type="checkbox"/> New Building

Project Description:

The majority of the current court facilities is strategically located to effectively provide services throughout Alameda County, but can become more efficient through regionalization and consolidation. In-custody cases will be consolidated into two full-service regional justice centers, one in the eastern and one in the western portion of the county.

The eastern regional justice center to be located in Dublin is currently in design and will be constructed by the county by 2007. This courthouse will hear primarily criminal cases, but also some traffic and small claims. Some criminal cases will be shifted from Hayward and Fremont to this new facility.

Oakland will be the location of the western regional justice center. It will be comprised of the existing Wiley W. Manuel Courthouse, the Wiley W. Manuel Addition (to be completed in 2012), and the New Oakland Courthouse (to be completed in 2017). The majority of felony cases in the western portion of the county will be consolidated into the Wiley W. Manuel Addition.

This new courthouse will be a mid-rise building containing 18 jury-capable courtrooms constructed on what is now a parking lot adjacent to the existing Wiley W. Manuel Courthouse. It will connect directly to the public lobby of the existing courthouse and to the nearby county jail at a basement level.

Criminal functions from the following existing locations will be consolidated into the Wiley W. Manuel Addition:

George E. McDonald Hall of Justice, Alameda
Rene C. Davidson Courthouse, Oakland

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
George E. McDonald-HOJ (F1)	300	170	130	25,850	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Rene C. Davidson Courthouse (A1)	484	336	120	114,617	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Marin	Project Cost	\$42,735,356	<input type="checkbox"/> Renovation
Project Name	New Courthouse North Wing	Start Date	Q1 2006	<input type="checkbox"/> Addition
Total Weighted Project Score	450	Completion Date	Q1 2011	<input checked="" type="checkbox"/> New Building

Project Description:

This project is phase one of a new courthouse on the Civic Center campus.

The first phase would consist of 11 criminal and family law courtrooms. All of these except juvenile are currently held in the existing Marin County Courthouse. Juvenile is currently held in the Lucas Valley facility. The project addresses specifically the security lapses in the existing building. It also addresses the lack of sufficient space for staff, and the undersized courtrooms. The new building gives room for the additional staff needed and also the additional JPE.

The proposed site is now owned by the County and is occupied by a building that will have to be razed. There are no known environmental problems, but detailed studies will be required. There is sufficient parking on the Civic Center campus for existing and for future needs.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Civic Center Courthouse (A1)	433	243	190	63,248	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Juvenile Detention Level 1 (B1)	930	700	230	2,300	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Tulare	Project Cost	\$92,685,600	<input checked="" type="checkbox"/> Renovation
Project Name	North Justice Center	Start Date	Q3 2005	<input checked="" type="checkbox"/> Addition
Total Weighted Project Score	448	Completion Date	Q3 2008	<input type="checkbox"/> New Building

Project Description:

The proposed creation of the North Justice Center, by means of the expansion and renovation of the existing Visalia Superior Court on the same site, would provide an array of court set types that promote fungibility and calendar flexibility across all court departments.

The project will entails renovation of 12 existing court sets to address spatial deficiencies. Decommission and convert two existing court sets into court set ancillary space. Physical expansion will entail the development of a new building to provide nine new multi-purpose trial courtrooms with proper secure, restricted and public zones of circulation. Renovate the existing courthouse to provide internal access to the new building expansion and to accommodate the select reallocation and rearrangement of executive office/clerk and courts support space. Reassign and renovate 52,655 CGSF of non-court office space for court office and support use. And build a parking structure to provide 1,500 stalls for displaced parking spaces and future demand.

The North Justice Center will have 21 courtrooms to hear the entire adult workload from the current Dinuba Court Division and some from the Tulare-Pixley Division. The redistribution of the Tulare-Pixley Division workload is based on an east/west boundary line bifurcating the division, such that the population residing at locations closer to the North Justice Center would come within the North County Division's jurisdiction.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Dinuba Courthouse (E1)	226	86	140	5,586	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Tulare-Pixley Municipal Court (B1)	556	416	140	7,300	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Visalia Superior Court (A1)	455	315	140	60,048	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Sacramento	Project Cost	\$155,650,299	<input type="checkbox"/> Renovation
Project Name	Phase 2-New Criminal Courts Building	Start Date	Q1 2008	<input type="checkbox"/> Addition
Total Weighted Project Score	445	Completion Date	Q4 2011	<input checked="" type="checkbox"/> New Building

Project Description:

This project provides for the construction of a new criminal court tower of 41 courtrooms with shell space for 16 additional courtrooms for later completion. Once the new criminal courthouse is occupied, the existing Gordon D. Schaber Courthouse would continue to serve as primarily a civil court facility.

At occupancy in 2012, the criminal courts will require 316,973 gross square feet. The criminal courts tower will require 436,441 gross square feet by 2022. The master plan recommends that the full 2022 program be constructed with 119,468 gross square feet of space shelled or utilized by county court-related agencies during the interim. Since the proposed location for the facility is in downtown Sacramento, phasing a project on an urban site would be difficult.

A parking structure with 1,118 stalls will also be constructed in this project.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
800 9th Street (Level 1) (A4)	840	700	140	15,730	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Credit Union Bldg. (Level 1) (A3)	840	700	140	8,453	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Erickson Building (Level 1) (A2)	840	700	140	4,127	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Sacramento Superior Court (A1)	406	276	130	288,896	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Los Angeles	Project Cost	\$20,939,643	<input type="checkbox"/> Renovation
Project Name	MH-New Mental Health CtHse	Start Date	Q4 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	440	Completion Date	Q3 2009	<input checked="" type="checkbox"/> New Building

Project Description:

The Los Angeles Superior Court operates the mental health court as a countywide court that operates out of one facility located in the Central district.

The existing mental health facility, originally constructed in the 1930's, has three courtrooms and functions poorly for the court. Substantial renovation would be required to make this building function well for the court. The opportunity to expand the courthouse would require purchase of adjacent properties.

The 20-year master plan endorsed by the Los Angeles Superior Court replaces the existing courthouse with a new facility and reduces the number of courtrooms needed in the district by reliance on video conferencing with mental health institutions. Consequently, five instead of eight courtrooms will be provided to meet projected 2022 service demand. A site for the new courthouse has not yet been identified but would be ideally located in the central district.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Mental Health Court (P1)	440	340	100	15,618	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	San Diego	Project Cost	\$28,249,000	<input type="checkbox"/> Renovation
Project Name	Phase 1-New Traffic/Small Claims Ct	Start Date	Q3 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	440	Completion Date	Q1 2009	<input checked="" type="checkbox"/> New Building

Project Description:

This project entails construction of a new Traffic and Small Claims court facility, by 2009, at the present site. This existing facility with significant physical deficiencies will be replaced by this new facility.

It will be a two story building with 73,000 BGSF to accommodate a total of seven court sets and associated court office and support functions. The new building will replace the existing Traffic and Small Claims Courthouse and two level one modular buildings. Demolishing the existing court building will allow the construction of a parking structure on its site with 382 stalls and a surface parking with 110 stalls.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Kearny Mesa Court (C1)	423	313	110	41,450	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Traffic Court KM3 Trailer- Level 1 (C2)	810	700	110	962	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Traffic Court KM4 -Trailer -level 1 (C3)	810	700	110	962	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Riverside	Project Cost	\$3,575,000	<input checked="" type="checkbox"/> Renovation
Project Name	W Reg-Historic Cths Misc. Improvements	Start Date	Q3 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	431	Completion Date	Q1 2008	<input type="checkbox"/> New Building

Project Description:

The 12-courtroom Historic Courthouse, currently the only downtown court hearing civil cases, has no feasible potential for significant court set expansion. The renovation of the 1933 wing will occur after county functions move from the building to allow the court office space functions presently located in the county-owned Old Riverside Municipal Court and Riverside Annex, and the Bar Association, Executive Offices and Lemon Street leases to move into the 1933 wing.

Approximately 20,000 CGSF of existing, vacant and non-court occupied space will be renovated to provide for current and projected space for the functions now located in the five other facilities. Most of the renovation will occur in the 1933 wing.

Additional courtrooms and related support space required to satisfy future growth in the civil calendar for the City of Riverside will be provided in the new Civil Courthouse.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
1903/33 Courthouse (A2)	183	113	70	44,352	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Bar Association- Level One Facility (A5)	840	700	140	2,441	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Executive Offices- Level One Facility (A4)	840	700	140	5,868	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Lemon Street Lease (A8)	840	700	140	2,000	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Old Riverside Municipal Court- Level One Facility (A7)	840	700	140	8,919	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Riverside Annex- Level One Facility (A6)	840	700	140	7,620	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Santa Clara	Project Cost	\$34,837,997	<input checked="" type="checkbox"/> Renovation
Project Name	Consolidate Central Traffic & Small Claims	Start Date	Q1 2008	<input type="checkbox"/> Addition
Total Weighted Project Score	430	Completion Date	Q4 2011	<input type="checkbox"/> New Building

Project Description:

Traffic and small claims cases are currently heard in two different facilities in the central county area. These facilities are Traffic Court and Los Gatos Courthouse. The goal is to consolidate these services into the Santa Clara Courthouse, which will provide space for all appropriate support functions as well as courtsets designed per the Trial Court Facilities Guidelines and will be more centrally located.

The master plan recommends that it be in the existing Santa Clara Courthouse at 1095 Homestead Road in Santa Clara. This location provides good access by car and public transit. The existing traffic court has a higher volume of visitors than any other court facility in the county and inadequate parking.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Los Gatos Facility (I1)	397	257	140	11,572	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Santa Clara Courthouse (G1)	234	94	140	33,559	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Traffic Facility (Level One) (J1)	840	700	140	17,020	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	San Diego	Project Cost	\$53,963,025	<input checked="" type="checkbox"/> Renovation
Project Name	Phase 1-N.County Regional Ctr	Start Date	Q3 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	427	Completion Date	Q3 2008	<input checked="" type="checkbox"/> New Building

Project Description:

The master plan projects a total of 49 court sets required to support operations at the existing North County Regional Center by 2022. The existing North County Regional Center is composed of a North Building, a South Building, the Annex and modular buildings. It accommodates a full range of case types, excluding juvenile delinquency.

The North County Regional Center will be expanded in two phases. Phase I of this project entails construction of a 111,000 BGSF building with 18 new court sets and associated office and support functions. During the first phase, 12 of the 18 court sets will be built out and six court sets will be "shelled out" and completed in Phase 2. The renovation of approximately 22,000 CGSF of existing court occupied space will improve space utilization.

The existing core and shell, including all systems, will be renovated.

A parking structure with 850 stalls and a surface parking lot with 250 stalls will also be developed.

The North County Regional Center North and South Buildings will continue to be utilized as court buildings. The South Building will continue to be utilized in its as is condition without and renovation or expansion, as it is constructed just recently. The Annex and all of the level one modular buildings will be decommissioned.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Annex (F3)	447	287	160	9,437	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Department H Trailer - Level 1 (F4)	860	700	160	1,346	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Department L Trailer -Level 1 (F5)	860	700	160	1,346	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Department M Trailer - Level 1 (F6)	860	700	160	1,346	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Department N Trailer - Level 1 (F7)	860	700	160	1,346	<input checked="" type="checkbox"/>	<input type="checkbox"/>
North County Regional Center - North (F2)	355	245	110	93,264	<input checked="" type="checkbox"/>	<input type="checkbox"/>
San Marcos Traffic Court (G1)	860	700	160	9,636	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Monterey	Project Cost	\$39,126,654	<input type="checkbox"/> Renovation
Project Name	Monterey / Ft Ord Replacement Court	Start Date	Q1 2006	<input type="checkbox"/> Addition
Total Weighted Project Score	424	Completion Date	Q4 2009	<input checked="" type="checkbox"/> New Building

Project Description:

The Master Plan for Superior Court of Monterey County includes consolidation of court operations in the northern coastal portion of the county into a new twelve-courtroom facility to replace the existing Monterey and Marina Courthouses. The twelve courtrooms proposed at the new facility would be a combination of five replacement courtrooms for the current Monterey courthouse and two replacement courtrooms for the Marina courthouse, and five additional courtrooms needed to meet projected growth in civil and family cases. The new facility, called Monterey Courthouse / Ft. Ord Replacement courthouse would handle:

- All Civil caseload in the county, with the exception of preliminary actions assigned to King City;
- All Juvenile Dependency and Family Law caseload in the county; and
- Traffic/Small Claims caseload for the coastal portion of the county,

The decision to replace the existing courthouse in the city of Monterey was driven by the fact that it's current site is not capable of supporting expansion from a five to a twelve courtroom facility; the availability of inexpensive land in the Fort Ord redevelopment area; and the relatively high value of the existing facility and site in Monterey.

Abandoning the two-courtroom Marina Courthouse was driven by the compelling interest in consolidation of court functions, the lack of expansion capability on site, and the relatively high value of the existing facility and site. The master plan consultant identified the real shortfalls in the Court Administration/Case Management Functions. As well as shortage of space for the Court Clerk and related functions makes it difficult to properly accommodate recent initiatives such as ADR, Children's Waiting, and beach-head/ coordination offices for the drug court program and other functions.

Finding a site large enough for the new building and required parking in the Monterey Peninsula (communities of Carmel, Pacific Grove, Monterey and Seaside) was viewed as a major difficulty and development of such a facility in this area would require a protracted development approval process. Further most future population growth in this portion of the county is projected for north of the peninsula in the communities Marina, Salinas, and Castroville. Of the various opportunities available, the Fort Ord Redevelopment Area represents the best opportunity to develop a new courthouse as part of a major redevelopment zone, and with good access to major highway corridors serving the north county.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Monterey Courthouse (C1)	443	195	240	28,904	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Marina Courthouse (B1)	389	149	240	15,347	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Sacramento	Project Cost	\$38,098,369	<input type="checkbox"/> Renovation
Project Name	Phase 1-New Court Administration Building	Start Date	Q3 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	424	Completion Date	Q1 2007	<input checked="" type="checkbox"/> New Building

Project Description:

This project will construct a new court operational support building of approximately 57,500 SF that will house some of the current court support spaces. Since all current court facilities within the downtown area suffer space shortfall, some of the administrative support functions will be relocated into this new Court Operations Building. Those facilities include the Gordon D. Schaber Courthouse and three leased facilities (Credit Union Building, Erickson Building and 800 9th Street) in downtown Sacramento. This building will only house court administration functions and contain no courtrooms.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
800 9th Street (Level 1) (A4)	810	700	110	15,730	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Credit Union Bldg. (Level 1) (A3)	810	700	110	8,453	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Erickson Building (Level 1) (A2)	810	700	110	4,127	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Sacramento Superior Court (A1)	386	276	110	288,896	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Kern	Project Cost	\$59,631,000	<input type="checkbox"/> Renovation
Project Name	Phase 2 - Dwntrn Bakersfield	Start Date	Q3 2005	<input checked="" type="checkbox"/> Addition
Total Weighted Project Score	421	Completion Date	Q2 2009	<input checked="" type="checkbox"/> New Building

Project Description:

The project adds 24 courtrooms to the south of the courtroom wing of the existing downtown Bakersfield Superior Court. The project will include a new central holding area with a bus sallyport and additional court support space needed for the coming years. Upon completion of this project, the superior court will vacate the Bakersfield Justice Building and three courtrooms in the seven-story wing of the Bakersfield Superior Court.

The project is first major phase of the redevelopment of the existing Bakersfield Superior Court to provide 50 new courtrooms over time of approximately 400,000 square feet of new construction, consolidating downtown court services at one location. Bakersfield will continue to serve as the administrative base for Kern county court operations.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Bakersfield Justice Building (B1)	395	225	170	55,956	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Bakersfield Superior Court (A1)	439	309	130	84,517	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Los Angeles	Project Cost	\$24,873,301	<input type="checkbox"/> Renovation
Project Name	JDel-East Lake ReConstructn	Start Date	Q4 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	421	Completion Date	Q3 2009	<input checked="" type="checkbox"/> New Building

Project Description:

The project replaces the existing five-courtroom Eastlake Juvenile Courthouse with a new five-courtroom facility on the existing site.

Given there is no site available for expansion at the juvenile hall facility, the best long term plan for this facility is to vacate it, demolish the existing court building and build on the site of the existing building.

The existing building is occupied by several county agencies, including the Probation Department that is responsible for operating the adjacent juvenile hall. Probation will need to remain on-site while the buildings are demolished and replaced with new construction.

In addition, the plan for the replacement building includes space for each of the court-related agencies that currently occupy the building at their current space allocation. These agencies are the District Attorney and the Public Defender in addition to the Department of Probation. Replacement of this courthouse will require cooperative planning between the county and the state to accomplish a successful plan for both the county and the state.

Therefore, the estimated project cost for the new Eastlake Juvenile Court includes the cost of temporarily housing the Probation Office in on-site modular buildings during construction, temporarily housing the other court-related agencies in off-site office space during construction, and space for all the court-related agencies currently located in the courthouse.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Eastlake Juvenile Court (R1)	421	406	70	17,583	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Los Angeles	Project Cost	\$513,041,696	<input checked="" type="checkbox"/> Renovation
Project Name	C-New C. LA Flagship Civil	Start Date	Q3 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	420	Completion Date	Q1 2014	<input checked="" type="checkbox"/> New Building

Project Description:

The proposed capital project is the improvement, expansion and consolidation of the civil and family courts in downtown Los Angeles. The family courts are currently located in the Stanley Mosk Courthouse (20) and the Central Civil West leased facility (4) in the mid-Wilshire area. The Central District's civil courts are now all currently located in the Mosk Courthouse.

The Los Angeles Superior Court is considering two options for the development of civil and family courts in downtown Los Angeles. In option A, the Mosk Courthouse will be renovated and retained for civil and family use. The family courts now located in the Central Civil West facility will be consolidated in the renovated Mosk Courthouse. A new Flagship Civil courthouse with 48 courtrooms will be constructed in Option A to allow for both the downsizing of the Mosk Courthouse to 98 courtrooms and creating the central family courts facility in Mosk. The new Flagship Civil Courthouse will be approximately 914,440 BGSF.

In option B, the Mosk Courthouse is first replaced with a new Flagship Civil Courthouse of 118 courtrooms estimated to be 1.3 million BGSF. The Mosk Courthouse will then be demolished and on its site a new 28-courtroom Family Courthouse will be constructed of approximately 275,200 BGSF.

The total project cost assumes the cost of a 2,000 car parking garage and the cost to acquire two new sites.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Central Civil West (M1)	316	206	110	75,534	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Los Angeles County Superior/Municipal Court (K1)	439	329	110	407,509	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	San Mateo	Project Cost	\$3,440,000	<input type="checkbox"/> Renovation
Project Name	Central Branch- Addition & Refurbish	Start Date	Q3 2005	<input checked="" type="checkbox"/> Addition
Total Weighted Project Score	419	Completion Date	Q2 2009	<input type="checkbox"/> New Building

Project Description:

The Central Branch in San Mateo, provides three courtrooms, public service windows, and office space. It was well designed as a community court and has been well maintained by the county.

The proposed project will remodel the existing court space and add 12,000 square feet of space for office and jury functions. The Central Branch will retain its three courtrooms, with new construction expanding court support spaces. As part of the same project, the existing facility will be refurbished and parking will be increased by 40 parking spaces.

The proposed project will solve existing security problems, space shortage and will provide future growth space.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Central Branch (B1)	419	349	70	17,438	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Imperial	Project Cost	\$12,102,483	<input checked="" type="checkbox"/> Renovation
Project Name	El Centro Court- Remodel- Phase I	Start Date	Q3 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	417	Completion Date	Q3 2008	<input type="checkbox"/> New Building

Project Description:

The El Centro Courthouse was constructed in 1924. The courthouse presents itself as a monumental structure with lavish cornices and delicate detailing in the medium of precast concrete and plaster panels.

Phase 1 is a major renovation, which will relocate all county departments from the El Centro Courthouse into other suitable space, and renovate approximately 17,000 square feet of vacated space for use as support space by the court, and provide building infrastructure and ADA improvements. At the end of this phase there will be seven courtrooms at this court location.

The first phase in addressing the needs of the court is to relocate all county functions including the District Attorney, Public Defender, Planning, Environmental Services and Printing departments, followed by a remodeling of the vacated space for court use. This project would permit court support staff, court reporters, and the law library to relocate to the basement level of the building, and create additional holding capacity. The relocation of county departments would free up space on the first and second floors for security improvements, additional holding cells, meeting space, an additional jury deliberation rooms, attorney/client meeting rooms and a children's waiting area.

Current facility issues, particularly inadequate security, separation of paths of travel in the facility, and significant space needs for court functions, can be addressed in multiple sequenced projects followed by a building addition in the longer-term future. All case types are heard at this facility except juvenile cases.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Imperial County Courthouse (A1)	417	347	70	26,782	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Los Angeles	Project Cost	\$126,349,364	<input type="checkbox"/> Renovation
Project Name	S-New S. Criminal Courthouse	Start Date	Q4 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	417	Completion Date	Q4 2009	<input checked="" type="checkbox"/> New Building

Project Description:

The proposed capital project is construction of a new 34-courtroom criminal courthouse. This facility will serve as the South District's consolidated criminal courthouse, providing space for all current and projected adult and juvenile criminal operations in the district. The new courthouse will ideally be located near the downtown civic center.

The 372,400 BGSF building will include space for 34 courtrooms, jury facilities and in-custody holding. All but three of the courtrooms, which will be used for traffic and juvenile delinquency cases, are planned to be jury trial capable.

The building and associated parking structure for 1,020 cars requires a site of approximately 4.75 acres. The project cost includes the cost of land acquisition, site development, construction of the new courthouse and the parking structure.

When completed, the court will temporarily move all functions from the existing Long Beach Courthouse into the new criminal courthouse so that the existing Long Beach Courthouse can be demolished and construction of the new Long Beach Courthouse, a civil courthouse, can begin.

A total of 21 criminal courtrooms and associated support space now located in the Long Beach Courthouse will be permanently located in the new facility. The one criminal courtroom now located in the Beacon Street Annex in San Pedro will also move permanently to the new courthouse. The Beacon Street leased space will then be vacated by the court.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Beacon Street Building (AB1)	376	186	190	1,761	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Long Beach Court (Y1)	418	354	130	120,902	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Modoc	Project Cost	\$3,880,000	<input checked="" type="checkbox"/> Renovation
Project Name	Expand & Renovate BJC	Start Date	Q3 2005	<input checked="" type="checkbox"/> Addition
Total Weighted Project Score	411	Completion Date	Q3 2008	<input type="checkbox"/> New Building

Project Description:

The Superior Court of Modoc County has an adequate number of courtrooms however in two separate buildings in Alturas; the existing facilities lack security and operational effectiveness. The project - expanding the existing Barclay Justice Center (BJC) (building 25-A1) would remedy the lack of space for current staff and mandated functions, consolidate space for operational efficiency, and correct existing security deficiencies. The addition to the BJC is proposed with two new full service courtrooms, a holding area, expansion of the clerk's office, and support spaces that require a high level of public contact. A two-story, 15,320-gross-square-foot (gsf) addition would provide the required area, with the ability to properly isolate public, staff, and in-custody circulation. The BJC's existing courtroom would be renovated for court administration space, with its fixtures moved to one of the new courtrooms. Parking displaced by the building addition could be reinstated with a shared parking agreement with a church and the County of Modoc on sites across East Street.

The County would retain the Modoc County Courthouse (building 25-A2), take over the current court occupied spaces and use them for the Board of Supervisors, public hearings and ceremonial uses. The chief administrative officer for the county indicated, in a conversation on November 19, 2002 that the county board of supervisors would probably not agree to transfer the historic courthouse to the state.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Barclay Justice Center (A1)	296	166	130	8,482	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Modoc County Courthouse (A2)	662	502	160	3,876	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	San Joaquin	Project Cost	\$49,313,800	<input type="checkbox"/> Renovation
Project Name	Stockton- New- Phase I	Start Date	Q3 2005	<input checked="" type="checkbox"/> Addition
Total Weighted Project Score	410	Completion Date	Q3 2009	<input checked="" type="checkbox"/> New Building

Project Description:

The proposed project involves the construction of a new court building approximately 20 courtrooms (168,000 square feet) and associated support space. The project will reconfigure Hunter Square and surrounding area to create a new plaza facing Weber Avenue. A new sallyport will connect to the below grade holding areas accessed from Main Street. There is an available county-owned site next to the existing courthouse in downtown Stockton.

A facility of this size would require approximately 725 parking spaces.

The proposed building is an addition to the existing court wing. The courthouse will be a custody site capable of hearing all case types.

Some of the benefits that the new project brings to the courts:

- Provides adequate functional space needed for the courts daily operations.
- Accommodates current and future courts space needs.
- Provides a secure environment for staff, public and in-custodies.
- Improves departmental adjacencies.
- Provides centralized court services to serve the public and court related county departments.
- Assist the city of Stockton in the revitalization of the downtown area.

Potential new downtown Stockton sites was the subject of early discussions with the city, which wants to keep the court downtown. A full block would be required for optimal phased development. The city would need to somehow subsidize the cost of parking to make this alternative cost effective, such as by allowing the county to participate in a joint development of a city-owned garage.

The planning team met with the Stockton's city manager on December 17, 2001. He confirmed his very strong desire to keep the main courthouse downtown, including a willingness to help assemble a new site if the existing site proved too difficult to use for the required expansion.

The project will consolidate the leased (level 1) facility across the street from the Stockton Courthouse. The facility called the Market Place is a records storage management center.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Administration and Courts Building (A1)	410	310	100	105,052	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Solano	Project Cost	\$15,140,122	<input checked="" type="checkbox"/> Renovation
Project Name	Phase F4: Renovate old school	Start Date	Q1 2009	<input checked="" type="checkbox"/> Addition
Total Weighted Project Score	410	Completion Date	Q3 2012	<input type="checkbox"/> New Building

Project Description:

This project represents the last in a series of phased renovations which will retain and renovate the existing "Hall of Justice" in downtown Fairfield, which is comprised of three separate structures, including the Old High School, the South Addition, and the newer Law and Justice Center. The first phase will build out space which is going to be vacated by the County when it occupies its new Government Center in 2005. The second phase will build out two additional courtrooms in the Law and Justice Center portion of the building, in finished shelled space which has served as clerk and administrative areas since construction of the building was completed, in 1988. The final phase will replace the South Addition, making numerous functional improvements while connecting and expanding the circulation system among the three buildings for greater efficiency and security for in-custody defendants, members of the Court and the public.

This project will include the final renovations of areas previously occupied by the clerk and courts of the civil division, in the old school, following the completion and occupancy by the civil division of the restored and expanded Old Solano Historic Courthouse, and it will also build out six additional courtrooms in the space previously built and shelled in the replacement of the south addition, part of an earlier phase of the overall project.

The overall project, when complete, will upgrade, expand and improve the operational and physical deficiencies of the existing aging structures, and will build out and improve the connection between the two older buildings and the Law and Justice Center. The courtrooms will be expanded and upgraded, and separate circulation will be constructed for transport of in-custody defendants to all jury-capable courtrooms, to serve all case types throughout the building. The renovation, restoration and expansion of the Old Solano Historic Courthouse, in connection with the work in the other buildings, will consolidate the civil courtrooms and civil court support functions in a single location.

The current Hall of Justice contains 13 courtrooms. All case types are heard in that facility. At the completion of the final phase of construction, and the related expansion and upgrade of the Historic Courthouse, which is the subject of a separate project, the number of courtrooms in the Hall of Justice will be increased from 16 to 20, for a total of 26 courtrooms in downtown Fairfield.

The remaining Hall of Justice/Law and Justice Center complex, in which the buildings are connected physically, will continue to be used for criminal and civil proceedings. While no parking improvements are included in the project, per se, parking requirements can be quantified if provision is a condition of the associated capital construction.

Renovation of the Hall of Justice complex will improve access, circulation and functional organization of those buildings, including ADA, and life safety. Non-in-custody capable courtrooms will be replaced with new courtrooms which meet current facilities guidelines. Electrical and plumbing systems and fixtures, elevation problems which are susceptible to flooding, and integrated and consistent security will be replaced. HVAC systems are currently being upgraded in a separate project, associated with an incremental expansion of the cogeneration plan which current serves the Law and Justice Center and will be extended to the courthouse complex.

Project Summary Sorted by Total Weighted Score, with Existing Facilities

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Hall of Justice - Fairfield (A1)	410	280	130	61,476	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Kern	Project Cost	\$14,927,000	<input type="checkbox"/> Renovation
Project Name	Phase 3 - Dwntrn Bakersfield	Start Date	Q2 2009	<input checked="" type="checkbox"/> Addition
Total Weighted Project Score	409	Completion Date	Q4 2012	<input checked="" type="checkbox"/> New Building

Project Description:

The project, as part of second major addition, will add 14 courtrooms to Bakersfield Superior Court. Upon completion of this project, the superior court will vacate all the remaining court functions in the existing Bakersfield Superior Court. The existing three-story west wing of the superior court will be demolished and the facade of the eight-story north wing will be repaired.

An interim main entrance will be provided at the north end of the proposed project. The superior court will continue to operate 38 courtrooms in downtown Bakersfield.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Bakersfield Superior Court (A1)	409	309	100	84,517	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Yuba	Project Cost	\$31,829,707	<input type="checkbox"/> Renovation
Project Name	New Courthouse	Start Date	Q3 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	404	Completion Date	Q3 2009	<input checked="" type="checkbox"/> New Building

Project Description:

The master plan calls to abandon the existing Yuba County Courthouse and for the construction of a new courthouse on an unspecified site, as close as possible to the existing courthouse in Marysville.

The two-acre site would accommodate the new 102,000 BGSF facility, paved surface parking lot with 110 stalls and secured parking for judicial officers and select court staff. For purposes of the master plan, it has been assumed that the development of a new courthouse would be three to four above-grade levels with, subject to site conditions, the potential for a partial below-grade level.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Superior Court Annex (A2)	840	700	140	3,197	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Yuba County Courthouse (A1)	353	213	140	27,473	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Lake	Project Cost	\$8,322,230	<input type="checkbox"/> Renovation
Project Name	New Southlake - Phase I	Start Date	Q1 2009	<input type="checkbox"/> Addition
Total Weighted Project Score	389	Completion Date	Q4 2012	<input checked="" type="checkbox"/> New Building

Project Description:

The Southlake District court functions will move out of the existing South County Civic Center and a new facility will be constructed on a site to be identified and acquired within Clearlake or its vicinity. The entire building will be constructed in a single phase, and two courtrooms finished for use, while one more courtroom and related space will be shelled for later completion.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
South Civic Center (B1)	389	289	100	3,332	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Imperial	Project Cost	\$47,612,256	<input type="checkbox"/> Renovation
Project Name	El Centro Court- Addition- Phase III	Start Date	Q3 2009	<input checked="" type="checkbox"/> Addition
Total Weighted Project Score	387	Completion Date	Q4 2012	<input checked="" type="checkbox"/> New Building

Project Description:

The El Centro Courthouse was constructed in 1924. The courthouse presents itself as a monumental structure with lavish cornices and delicate detailing in the medium of precast concrete and plaster panels.

Phase 3 of the El Centro Courthouse Addition. The proposed project will relocate county functions in the two buildings on the south side of the courthouse, demolish the two buildings, and construct a new building addition to the courthouse.

A master plan update should be undertaken before starting this project to evaluate whether projected levels of activity have been met, to potentially adjust the projected implementation schedule. The update will determine whether the Phase 3 building addition should take place as a single project or two separate projects. The courts at the end of phase 3 will have a total of eight additional courtrooms.

The best approach for the court addition is a two-story building, with partial excavation below grade to house the sallyport, in-custody holding and secure parking for judges and court administration. The new building's exterior can thus be compatible with the existing facility, with equal floor-to-floor heights in the existing and new facilities. At the completion of the expansion the entire courthouse will contain 161,775 gross square feet and a total of fifteen courtrooms.

For all three phases the total estimate parking needed is 781 spaces. For surface parking the land needs are approximately 6.8 acres and 1.6 acre for structure parking. The total project cost includes surface parking.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Imperial County Courthouse (A1)	387	347	40	26,782	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Imperial	Project Cost	\$1,356,792	<input checked="" type="checkbox"/> Renovation
Project Name	El Centro Court- Remodel- Phase II	Start Date	Q3 2009	<input type="checkbox"/> Addition
Total Weighted Project Score	387	Completion Date	Q3 2010	<input type="checkbox"/> New Building

Project Description:

The El Centro Courthouse was constructed in 1924. The courthouse presents itself as a monumental structure with lavish cornices and delicate detailing in the medium of precast concrete and plaster panels.

Phase 2 of the El Centro Courthouse moderate renovation.
This phase is integrated with the development of a separate Family Court facility.

Following the occupancy of the new Family Court, and relocation of the Family Court functions currently in the main courthouse. Phase 2 will remodel 16,000 square feet of vacated space for additional support for the civil and criminal functions remaining in the building, with a total of seven courtrooms.

Upon completion of the Family Court, staff associated with Family Court will be moving to the new location, freeing up some space for the growth in staff associated with the overall caseload in criminal and civil areas. One existing courtroom will be used for civil cases.

The Juvenile Court at the Juvenile Center will be closed and the Juvenile Court functions will be relocated to the new Family Court. At this time the Family Court would have excess capacity. The growth in civil case activity can be accommodated using up to two courtrooms in the Family Courthouse until the completion of the addition to the El Centro Courthouse.

Current facility issues, particularly inadequate security, separation of paths of travel in the facility, and significant space needs for court functions, can be addressed in multiple sequenced projects followed by a building addition in the long-term future.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Imperial County Courthouse (A1)	387	347	40	26,782	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Los Angeles	Project Cost	\$44,497,709	<input type="checkbox"/> Renovation
Project Name	S-New Long Beach Courthouse	Start Date	Q3 2008	<input type="checkbox"/> Addition
Total Weighted Project Score	384	Completion Date	Q4 2012	<input checked="" type="checkbox"/> New Building

Project Description:

The proposed capital project is construction of a new 17-courtroom civil courthouse in Long Beach. This facility will serve as the South District's consolidated non-criminal courthouse, providing space for current and projected civil, family, probate operations in the district.

The 179,555 BGSF building will include space for 17 courtrooms and jury facilities. All but four of the courtrooms, which are planned for small claims and family cases, are planned to be jury trial capable.

The new building will be constructed on the site of the existing courthouse, which must be demolished prior to the start of construction. The plan assumes the new building will leave the existing 50-space employee surface parking area in its current configuration. The plan assumes the existing public parking structure located on Magnolia Avenue across from the existing courthouse will continue to be used by the public and jurors.

When completed, six civil and family courtrooms and associated support space that were temporarily moved from the existing Long Beach Courthouse to the new Criminal Courthouse will be permanently located in the new facility. A total of two civil courtrooms now located in the San Pedro Courthouse will also move permanently to the new courthouse. San Pedro will remain as a community court.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Long Beach Court (Y1)	398	354	110	120,902	<input type="checkbox"/>	<input checked="" type="checkbox"/>
San Pedro Branch Court (Z1)	290	195	70	18,139	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Riverside	Project Cost	\$10,325,900	<input type="checkbox"/> Renovation
Project Name	Desert Reg-Indio Juv Phase 1	Start Date	Q3 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	383	Completion Date	Q3 2008	<input checked="" type="checkbox"/> New Building

Project Description:

The majority of the current space at the Juvenile Justice Center is presently utilized by the Juvenile Hall and Probation Department, the principal occupants of the facility. Considerable future space growth is projected for this location, and therefore a new 34,500 BGSF court facility is planned to accommodate a requirement for five courtrooms by 2022. Approximately 1.2 acres (52,000 SF) of land will need to be acquired at the Indio Juvenile Detention site for the new Indio Juvenile Court facility. The project includes surface parking with a capacity of 94 spaces.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Juvenile Justice Center (N1)	383	283	100	999	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Nevada	Project Cost	\$13,001,533	<input type="checkbox"/> Renovation
Project Name	New Truckee Courthouse	Start Date	Q3 2006	<input type="checkbox"/> Addition
Total Weighted Project Score	382	Completion Date	Q3 2010	<input checked="" type="checkbox"/> New Building

Project Description:

Population growth in the Truckee and North Shore area the large number of seasonal visitors to Lake Tahoe has also added to court activity. The workload of the court have increased the workload of the court to the point of requiring a second courtroom and additional support space. Other building tenants in the existing courthouse are unwilling to relocate.

A new two-story courthouse of 29,685 BGSF will be constructed to meet the twenty-year space needs of the court. It will have three multi-functional courtrooms to handle a wide range of case types. This new Truckee Courthouse will replace the existing Truckee Courthouse in 2011.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Superior Court in Truckee (B1)	382	282	100	5,607	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	San Joaquin	Project Cost	\$21,622,500	<input checked="" type="checkbox"/> Renovation
Project Name	Stockton- Renovation- Phase II	Start Date	Q4 2009	<input type="checkbox"/> Addition
Total Weighted Project Score	380	Completion Date	Q2 2011	<input type="checkbox"/> New Building

Project Description:

The proposed project involves the renovation of the downtown Stockton court wing building. The renovation of the court wing will house 12 courtrooms and support space approximated at 90,000 square feet of space. The court wing will have to be vacated to accomplish this phase of work.

If renovation does not prove to be cost effective, the alternative is to either build a larger first increment (phase 1) of new construction on the Hunter Square site, or build another new wing on the site of the existing Court Wing after its demolition.

The new renovated space will have 12 new modern multipurpose courtrooms and support space. The courthouse will be a custody site capable of hearing all case types.

Some of the benefits that the new project bring to the court:

- Provides adequate functional space needed for the courts daily operations.
- Accommodates current and future courts space needs.
- Provides a secure environment for staff, public and in-custodies.
- Improves departmental adjacencies.
- Complies with ADA accessibility.
- Improves energy efficiency.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Administration and Courts Building (A1)	380	310	70	105,052	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Kings	Project Cost	\$54,279,930	<input type="checkbox"/> Renovation
Project Name	Hanford- New - Phase HI	Start Date	Q3 2008	<input type="checkbox"/> Addition
Total Weighted Project Score	373	Completion Date	Q4 2011	<input checked="" type="checkbox"/> New Building

Project Description:

The proposed project Phase 1 includes one wing of the new main courthouse in Hanford. The new 8-courtroom wing will be connected to the county jail (currently under design). The proposed project will consolidate all the existing court facilities in Hanford.

The Hanford courthouse will house the centralized criminal, delinquency, and family court functions as well as regional civil and traffic functions. The proposed building will include the jury assembly, clerks, and childcare on the first floor; courtrooms are on the second floor; courtrooms, administration and support are on the third floor; and secure parking below grade. The parking requirements for this phase of work were calculated to be 73% (511 parking spaces) of the total parking requirements. The parking will be surface parking with the exception of the secure parking which is underground.

The new main courthouse will be located west of the planned county jail, at the corner of 12th Avenue and Kings County Drive in Hanford, in a county owned site.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Hanford Municipal Court (A1)	347	157	190	18,512	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Hanford Old Superior Court (A3)	361	171	190	11,968	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Hanford Juvenile Court (A4)	654	464	190	1,606	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Hanford New Superior Court (A2)	379	189	190	28,208	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Tehama	Project Cost	\$6,860,411	<input type="checkbox"/> Renovation
Project Name	Red Bluff- New - Phase II	Start Date	Q3 2009	<input checked="" type="checkbox"/> Addition
Total Weighted Project Score	372	Completion Date	Q3 2013	<input checked="" type="checkbox"/> New Building

Project Description:

The proposed project in Red Bluff phase II of the new courthouse. The addition of three courtrooms of approximately 23,500 square feet will vacate the remaining of the existing downtown Red Bluff courthouse.

The proposed phase II project will replace the annex 2 and family law. The phase II project will complete the consolidation of all court functions for this jurisdiction, with the exception of juvenile court.

The Superior Court of California County of Tehama (prior to the completion of phase II) will occupy space in three buildings and will have a total of six courtrooms in the county, all in the city of Red Bluff.

When phase II is completed, the county will have one new court building with six multipurpose courtrooms and one courtroom at the juvenile center. At this point the courts will be operating primarily out of one location. This will help the courts in court operations, efficiency and cost savings.

The project brings several benefits. It centralizes the court services into one location and replaces the remaining deficient court facilities.

Currently the Superior Court of California County of Tehama has two main court service areas. Judicial proceedings presently occur daily in Red Bluff. All case types are heard in Red Bluff, with juvenile delinquency cases to be heard in the new juvenile hall courtroom, which is currently under construction. Judicial proceedings occur daily in Corning for a variety of case types, including misdemeanors, infractions, traffic, limited civil and small claims. After phase I is completed, all caseload will be heard in Red Bluff.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Annex No. 2 (A3)	338	168	170	15,370	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Family Law "A Level 1 Facility" (A4)	840	700	140	1,125	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Los Angeles	Project Cost	\$3,155,676	<input checked="" type="checkbox"/> Renovation
Project Name	N-Lancaster Renovation	Start Date	Q1 2010	<input type="checkbox"/> Addition
Total Weighted Project Score	369	Completion Date	Q4 2011	<input type="checkbox"/> New Building

Project Description:

The proposed capital project is the renovation of the Lancaster Courthouse. This building will be downsized from seven to three courtrooms to be used for two delinquency and one dependency cases.

The renovated building will replace two existing juvenile courtrooms, one delinquency and one dependency, that are currently housed in two separate temporary facilities. In addition, one juvenile delinquency courtroom currently housed in the building will remain in the facility in the long term plan.

The Lancaster Courthouse was built in 1962. Of seven existing courtrooms, the Lancaster facility currently has only four courtrooms that function well for the court. The plan involves minor renovation and space reconfiguration within the courthouse in addition to upgrade of facilities systems. The key aspects of the renovation include reuse of three courtrooms for juvenile cases (Department A and B and Division 1 and 2), reallocate surplus space for trial courtset and court administration and complete minor renovations to existing spaces for trial court support functions, family court services, court security operations and in-custody holding.

The project cost includes the Task Force estimate of seismic improvements.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Dependency Court - Level 1 (AE5)	810	700	110	5,964	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Juvenile Delinquency(Old Sheriff's Station)Level 1 (AE3)	840	700	140	5,708	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Lancaster Courthouse Main Building (AE1)	166	337	80	26,256	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Trinity	Project Cost	\$7,181,377	<input type="checkbox"/> Renovation
Project Name	Weaverville- New Courthouse	Start Date	Q1 2006	<input type="checkbox"/> Addition
Total Weighted Project Score	367	Completion Date	Q2 2010	<input checked="" type="checkbox"/> New Building

Project Description:

The proposed project is a two-courtroom courthouse and support space. The Master Plan estimates a 16,500 square foot facility. The parking requirement for a two-courtroom facility is around 63 spaces. The project costs includes surface parking.

The proposed project would have to be constructed in a different location. The existing site is restricted in size. The demolition of the existing courthouse to create space for the new building is not feasible. The courts will have to operate while the new building is under construction.

The county owns a large site known as the airport site, just a few minutes from the existing courthouse, where the new juvenile hall and several other county buildings are located. There are several sites within the airport site, which county representatives have suggested as a possible location for a new courthouse.

The proposed project encompasses many new benefits over the existing court building. It will improve the physical and functional conditions as well as cost effectiveness both in initial cost and long-term operational cost.

- The proposed new courthouse will provide a fully compliant, modern, new courtrooms with functional and security requirements which meet current standards.
- The proposed new courthouse would provide the opportunity to plan for maximum flexibility and ideal adjacencies possible with the construction of a new building.
- The proposed new courthouse offers opportunities to design a new courthouse that achieves the character, public spaces, and level of amenities meeting modern court planning standards.
- The proposed new courthouse offers greater opportunities than are possible in the old building for resource and operational efficiencies, resulting from use of modern equipment and technology.
- The ongoing facility cost of new construction is likely to be lower per square foot than if the historic building was renovated.
- The new courthouse and new location would allow potential for co-location in an integrated complex with the sheriff, jail, and other related county functions, to achieve operational efficiencies
- The proposed project will include all court functions and the capacity to hear all case types.
- The renovation of the existing courthouse is probably not cost-effective as compared with a new replacement building.
- The court space in the Weaverville courthouse will be vacated and will become available for other uses.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Trinity County Courthouse (A1)	367	267	100	9,493	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Sonoma	Project Cost	\$6,321,592	<input checked="" type="checkbox"/> Renovation
Project Name	Phase 1 - HOJ Remodel	Start Date	Q3 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	364	Completion Date	Q4 2006	<input type="checkbox"/> New Building

Project Description:

Providing courtrooms and support space for the five new judgeships from the Judicial Council's list of 150 proposed judgeships will require the relocation of some of the county's court-related agencies now in the HOJ. The total area to be renovated is estimated to be 30,000 SF. The HOJ currently has 16 courtrooms. This project will provide six additional courtrooms and support space.

This project is only an interim solution for the short term. The HOJ will be decommissioned once the new Civil/Family Court is constructed in 2015.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Hall of Justice (A1)	364	324	40	67,508	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Los Angeles	Project Cost	\$46,705,569	<input type="checkbox"/> Renovation
Project Name	E-Phase 2-New Criminal	Start Date	Q1 2010	<input checked="" type="checkbox"/> Addition
Total Weighted Project Score	362	Completion Date	Q4 2013	<input type="checkbox"/> New Building

Project Description:

This project is the second phase, 16 courtrooms, of a new consolidated criminal courthouse to have a total of 40 courtrooms. The project will meet projected service demand, provide some temporary space for eight West Covina court operations during its renovation and move all four criminal courtrooms from the Pomona North Courthouse and all from West Covina.

Eventually, in combination with phase I, consolidate all criminal operations in the East district. Currently the criminal operations are located at Pomona South, Pomona North, El Monte and West Covina courthouses. Some of the existing criminal courtrooms are functionally marginal or deficient. The new facility, in addition to reducing the number of custody sites within the district, will provide courtrooms that are functionally adequate to handle criminal case types.

The estimated total project cost for this project includes the site development cost for the phase II expansion, and the cost for the parking structure used for phase II. The site acquisition cost is included in the project cost for the New East Criminal Phase I project.

The parking requirements for this project will be addressed by a two-level parking structure on site, providing 310 spaces, and surface parking on site providing 106 spaces.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Citrus Municipal Court (X1)	297	226	140	64,771	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Pomona Courthouse North (formally Municipal Court) (493	303	190	32,176	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Los Angeles	Project Cost	\$56,570,126	<input type="checkbox"/> Renovation
Project Name	NC-New N.C. Courthouse	Start Date	Q1 2008	<input type="checkbox"/> Addition
Total Weighted Project Score	357	Completion Date	Q4 2011	<input checked="" type="checkbox"/> New Building

Project Description:

This project proposes construction of a new 15-courtroom facility to replace the existing Glendale courthouse, absorb criminal operations from the Burbank Courthouse, and provide for projected growth in the district. The new full-service courthouse will also consolidate all criminal operations in the district in addition to holding proceedings for civil and traffic case types.

Site requirements for this project are approximately 3 acres. An ideal site for this facility is easily accessible to the I-5 and 134 freeways in the southwestern part of the district.

Assuming an area of approximately 340' by 400', the building would be five stories, four above grade, and have a 31,500 square feet footprint. The parking structure would require approximately 52,650 square feet of footprint area and accommodate 450 spaces. The total number of parking spaces was derived from the existing parking ratios in the district. This ratio of 30 spaces per courtroom was applied to the new 15-courtroom courthouse to arrive at a 2022 parking requirement of 450 spaces. The analysis assumes the site will be located in an urban area where property values make structured parking more economical than surface parking.

Upon completion, the new courthouse will temporarily serve as swing space for the Burbank Courthouse, while it undergoes renovation. Eventually, the new courthouse will absorb all operations from Glendale Courthouse and the criminal operations from Burbank Courthouse.

The estimated total project cost for this project includes the site acquisition cost, site development cost and the cost for the three level parking structure.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Burbank Superior and Municipal Courthouse (G1)	249	179	70	39,040	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Glendale Superior and Municipal Courthouse (H1)	491	301	190	31,592	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Stanislaus	Project Cost	\$21,300,000	<input type="checkbox"/> Renovation
Project Name	Modesto Phase I	Start Date	Q3 2005	<input checked="" type="checkbox"/> Addition
Total Weighted Project Score	347	Completion Date	Q1 2009	<input checked="" type="checkbox"/> New Building

Project Description:

The proposed project would consist of an eight-story building in the center of the existing courtyard. The first four stories of the new addition will be designated for court support functions, and the top four stories will be fit out for eight courtrooms.

The project can begin after the interior courtyard has been cleared of the judges' parking and the vehicle sallyport and the clerk's office and sheriff's modular facilities have been relocated. The 1948 wing of the Hall of Records building should also be demolished.

With the completion of this project, the occupants of the Hall of Records building and the Modesto Main Court North Wing can then be relocated to the new building, and the Hall of Records can be demolished. In addition, the traffic court in Modesto will be vacated.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Modesto Main Courthouse (A1)	336	286	50	64,278	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Modesto Traffic Court - Level 1 Survey Only (F1)	860	700	160	1,400	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	San Mateo	Project Cost	\$30,213,750	<input checked="" type="checkbox"/> Renovation
Project Name	Southern Branch- Renovation- Phase I	Start Date	Q2 2010	<input type="checkbox"/> Addition
Total Weighted Project Score	344	Completion Date	Q4 2013	<input type="checkbox"/> New Building

Project Description:

The 24-courtroom Hall of Justice in Redwood City acts as the principal seat for the Superior Court of San Mateo County. The building's original four-story construction dates to 1956, with the eight-story "tower" portion added in 1968.

The proposed project will remodel the space currently occupied by the county in the Hall of Justice. The Southern Branch, the courts will expand into the Hall of Justice after the county constructs a new office building and vacates most or all of the space it currently occupies. The Traffic and Small Claims Annex functions, including one courtroom, will be incorporated into the Hall of Justice. One existing courtroom would be lost and four gained, for a net total of 28. The courts would expand from their current 141,000 square feet, adding a total of 98,500 square feet now occupied by county functions.

Design and construction of the first phase, which includes the main expansion and refurbishing project, would require the county to relocate its operations elsewhere. The master plan estimated \$19,700,000 to compensate the county for space taken over by the courts. Seismic improvement costs are not included here as most work has been completed or likely would be finished before the building is transferred to the state. However the timing to start this phase of work depends upon the schedule of the county office building.

Structure parking for 190 cars (in coordination with the county's parking expansion for its new office building) is added in phase 1.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Hall of Justice (A1)	345	215	130	108,865	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Traffic/ Small Claims Annex (A2)	332	172	160	9,714	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Humboldt	Project Cost	\$3,714,886	<input type="checkbox"/> Renovation
Project Name	Hoopa Court	Start Date	Q3 2007	<input type="checkbox"/> Addition
Total Weighted Project Score	343	Completion Date	Q3 2011	<input checked="" type="checkbox"/> New Building

Project Description:

The project proposes replacing the existing Hoopa Tribal Courthouse. The existing facility will be replaced with a new courthouse that would meet current court facility guidelines as well as accessibility, life/safety and current building codes. This courthouse would include a single courtset, a small clerk's office, an office for criminal justice related agency staff to utilize when in the community and support space for the facility. The proposed court is non-jury and will not handle in-custody case. Moreover, the proposed court will be used on a part-time basis as it is now with a judicial officer onsite two days per month. The existing courtroom is used for traffic, small claims and criminal misdemeanors.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Hoopa Courthouse (E1)	343	243	100	2,171	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	San Mateo	Project Cost	\$1,125,000	<input type="checkbox"/> Renovation
Project Name	Juvenile Branch- Addition	Start Date	Q2 2009	<input checked="" type="checkbox"/> Addition
Total Weighted Project Score	338	Completion Date	Q3 2012	<input type="checkbox"/> New Building

Project Description:

The proposed project entails an addition of a third courtroom suite estimated at approximately 4,000 gross square feet. The project will be an addition to the Juvenile Court currently under design.

The Juvenile Branch design work is under way for replacement courts as part of a larger juvenile justice center. (It is assumed in the master plan that the project will be completed.) It provides two courtrooms and related space. The total cost of the courts portion to this project is estimated by the county, to be in the range of \$12.4 to \$14.3 million and is being financed through the sale of bonds.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Juvenile Branch (D1)	338	338	0	13,414	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Fresno	Project Cost	\$40,187,536	<input checked="" type="checkbox"/> Renovation
Project Name	Renovate Fresno County Courthouse	Start Date	Q1 2007	<input type="checkbox"/> Addition
Total Weighted Project Score	316	Completion Date	Q1 2008	<input type="checkbox"/> New Building

Project Description:

The existing Fresno County Courthouse is a nine story structure with two mezzanine levels and two basement levels. It is a monumental building set within a large urban plaza. It is strategically located downtown and is a prominent site in Fresno. The building is in fair condition for its age, but requires considerable renovation and refurbishment to both finishes and engineering systems. The building is very overcrowded, especially in the staff areas. Many closets have been turned into offices.

Three court sets on the basement level of the Fresno County Courthouse will be decommissioned to provide the necessary central holding space commensurate with a criminal court facility. The remaining court sets within the building would continue in place. The following work will be done for this project:

- Maintain 26 existing court sets with spatial deficiencies addressed
- Convert departments one, two, and three into central court holding space
- Renovate 34,246 SF of clerk court support and building support space
- Reassign and renovate 18,604 SF of non-court occupied office space for court office and support use (Law library and Probation)
- Renovate systems, core, shell elements
- Seismic retrofit

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Existing Fresno County Courthouse (A1)	316	246	70	130,683	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Kern	Project Cost	\$438,000	<input checked="" type="checkbox"/> Renovation
Project Name	Phase 1 - Dwntrn Bakersfield	Start Date	Q3 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	309	Completion Date	Q4 2006	<input type="checkbox"/> New Building

Project Description:

The project involves interior improvements for two courtrooms on the first floor of existing downtown Bakersfield Courthouse to accommodate two judgeships from the Judicial Council's list of 150 proposed judgeships.

The project is proposed to be located in the eight-story wing of the Superior Court building. The Superior Court building is a multistory building with two wings. The majority of courts are located in a three-story wing on the west side, and court services and related services are in an eight-story wing in the middle.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Bakersfield Superior Court (A1)	309	309	0	84,517	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Orange	Project Cost	\$30,350,000	<input checked="" type="checkbox"/> Renovation
Project Name	North Justice Center	Start Date	Q1 2008	<input checked="" type="checkbox"/> Addition
Total Weighted Project Score	309	Completion Date	Q3 2011	<input type="checkbox"/> New Building

Project Description:

The master plan recommends expansion of the 18-courtroom North Justice Center by eight courtrooms and associated support space to provide a total of 26 courtrooms. This project will meet projected service demand in the northern part of the county. All eight courtrooms will be built to serve criminal and civil jury trials.

The North Justice Center, located in the City of Fullerton, is currently used for criminal, civil, small claims, and traffic case types. Upon completion of the expansion, the North Justice Center will continue to handle all existing case types.

The expansion will be approximately 82,830 BGSF and requires development of a multi-story parking structure for 426 cars.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
North Justice Center (C1)	309	209	100	103,899	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Stanislaus	Project Cost	\$21,300,000	<input type="checkbox"/> Renovation
Project Name	Modesto Phase II	Start Date	Q3 2007	<input checked="" type="checkbox"/> Addition
Total Weighted Project Score	309	Completion Date	Q1 2011	<input type="checkbox"/> New Building

Project Description:

The project, Modesto Phase II, proposes to build eight additional courtrooms that share holding and jury deliberation functions. All floors will connect with Phase I, forming a generous, single corridor that serves all new courtrooms. The remaining occupants (court support staff and two courtrooms) of existing Main Court Building North can then move into the newest addition.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Department 16 - Level 1 Survey Only (E1)	890	700	190	960	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Ceres Municipal Court. (C1)	622	432	190	2,985	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Modesto Main Courthouse (A1)	286	286	0	64,278	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Santa Barbara	Project Cost	\$351,000	<input checked="" type="checkbox"/> Renovation
Project Name	Renovation of Jury Assembly Building	Start Date	Q1 2008	<input type="checkbox"/> Addition
Total Weighted Project Score	307	Completion Date	Q4 2009	<input type="checkbox"/> New Building

Project Description:

The proposed long-term reuse of this building is to provide jury assembly functions for the downtown Santa Barbara Court Complex. The family law and civil operation that uses the building's one courtroom will have already been relocated to the Anacapa Building after its renovation is completed. The space will be renovated to provide adequate space for the main and sole purpose of this building as the jury assembly facility serving both the Anacapa and the Figueroa court facilities.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Santa Barbara Jury Assembly Building (G1)	307	267	40	5,610	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Los Angeles	Project Cost	\$6,532,540	<input checked="" type="checkbox"/> Renovation
Project Name	SW-Airport Renovation	Start Date	Q1 2009	<input type="checkbox"/> Addition
Total Weighted Project Score	306	Completion Date	Q3 2010	<input type="checkbox"/> New Building

Project Description:

The proposed capital project is the renovation of the Airport Courthouse for use as a criminal courthouse for the Southwest District. The facility, which is located in the Southwest District but used by the West District, will become the main criminal courthouse in the Airport and Inglewood area. This building was constructed in 1999 and is located near the 405 and 105 freeway.

The building's renovation and use by the Southwest District is dependent on the construction of the new criminal court in the West District.

The long-term plan for the facility is to continue its use as a criminal court in the Southwest District, with each of the existing 14 courtrooms equipped for criminal proceedings.

The Airport building is large and relatively new, with 295,900 CGSF of useable space. It will require only minor renovation and space reconfiguration to meet the needs of the Southwest District. Currently underutilized space will be renovated for court support space.

In addition to the West District court operations now located in the building, many court-related and other agencies are located in the facility. All but one of these agencies will be able to stay in the facility. The area now occupied by the Public Defender, or 11,379 CGSF, will be bought out to create space for court support functions. It is assumed that the Public Defender will be able to find suitable space to lease in nearby office buildings.

The plan proposes relocating the county law library from the Torrance Courthouse to the Airport Courthouse to create space in the Torrance Courthouse for court support functions.

The plan for the existing building includes 14 courtrooms, jury facilities, in-custody holding, and offices for the District Attorney, probation, county recorder, the county law library and other small court-related offices. The cost estimate for the project does not include the cost of moving the county law library into the building.

When completed, eight criminal courtrooms from Inglewood and one criminal courtroom from Torrance will be permanently moved into the building. In the interim, the building will be used as swing space to partially vacate first the Torrance Courthouse and then the Inglewood Courthouse prior to renovations of each.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Inglewood Municipal Court (F1)	306	236	70	61,348	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

South Bay Courthouse Superior and Municipal (C1)

306

266

40

84,554



Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Fresno	Project Cost	\$3,541,616	<input checked="" type="checkbox"/> Renovation
Project Name	Renovate Exist Juvenile Dependency	Start Date	Q3 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	305	Completion Date	Q3 2007	<input type="checkbox"/> New Building

Project Description:

The juvenile dependency court facilities are housed in a building leased by the county. The building is in good condition, and appears to meet all current life safety codes and ADA. The interior finishes appear in good condition.

The first floor contains four courtrooms and associated spaces. The second floor contains a small area for the courts administration with the remainder being used by court-related agencies.

Interior renovation is feasible within the existing court-occupied area. The court is in need of additional area. Renovation would consist of: maintaining the four existing court sets with spatial deficiencies addressed; renovation of 3,168 CGSF for clerk and support use; reassignment and renovation of 7,053 CGSF of non-court occupied space for court office and support.

Parking is a problem. There are 20 spaces in the basement for staff. Since the building is located in a busy downtown area, parking on the street is difficult.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Juvenile Dependency. (D1)	305	235	70	12,465	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Placer	Project Cost	\$23,357,625	<input type="checkbox"/> Renovation
Project Name	New Auburn Courthouse & Parking	Start Date	Q2 2007	<input type="checkbox"/> Addition
Total Weighted Project Score	305	Completion Date	Q4 2011	<input checked="" type="checkbox"/> New Building

Project Description:

The new criminal/juvenile/family court will replace the existing courtrooms at the DeWitt adult jail and juvenile detention facility and will provide courtroom expansion for the Auburn region.

The selected development option would reduce the number of court facilities the Auburn region and retain the historic courthouse. The existing four courtrooms, in the historic courthouse would be used for civil matters. The new criminal/juvenile/family court facility with six courtrooms would replace two existing courtrooms at the adult jail and juvenile detention facilities, and house three additional judicial positions need in this area of the county. For operational efficiency the new court building is planned to be adjacent to the existing jail and juvenile facilities.

The historic courthouse is located on a highly visible hill in downtown Auburn. There is no opportunity to expand this facility onsite; any proposal to build on the existing site would be met with significant public and city opposition.

The Auburn region currently has four judicial positions at the historic courthouse, one at the jail, and one at the juvenile detention facility, for a total of six judicial positions at three locations. Three additional judicial positions are projected in the region by 2012, and by 2022 one more judicial officer, for a total of ten in the Auburn region. Expansion of court facilities at either the current main jail or juvenile jail is not feasible. The new Auburn Courthouse would be located in close proximity to the county's two main detention facilities and would replace inadequate court spaces in the jail and juvenile buildings.

The new court building is projected, with Trial Court Facility Guidelines to require 76,000 gross square feet (gsf). Since the additional space required between 2012 and 2022 is less than 9,000 gross square feet, the master plan recommendation is to construct the full 2022 space program of 85,000 gsf, for occupancy in 2012. The tenth courtset could be shelved, with a tenant improvement project completed in a separate project by 2022. The parking demand is estimated to be 280 spaces, however opportunity may exist in the future for shared parking arrangements with other uses at the DeWitt Center.

A three acre site would be required for the entire programmed two-story building and surface parking spaces.

The county has stated that sites may be available at the DeWitt Center in the future and that a site directly across the street from the jail could be a potential location for the new courthouse. Since the proposed court building will not be required until 2012, the county cannot guarantee that this specific site will be available although county staff have indicated that they support the continued location of courts near the juvenile and adult detention facilities. The first step in development of the New Auburn Courthouse is to acquire a site in the DeWitt Government Center.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
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Project Summary Sorted by Total Weighted Score, with Existing Facilities

County Jail (B2)	332	132	200	4,173	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Juvenile Hall (B3)	287	87	200	6,100	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Los Angeles	Project Cost	\$33,756,101	<input checked="" type="checkbox"/> Renovation
Project Name	NW-Van Nuys E. Renovation	Start Date	Q3 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	302	Completion Date	Q3 2007	<input type="checkbox"/> New Building

Project Description:

The project proposes renovation of the Van Nuys East Courthouse for physical improvements, system upgrades and seismic improvements. The courthouse has 22 courtrooms that are used for non-custody cases. The existing central holding area is not in use. Three of the existing courtrooms are located in the modular buildings on site and 19 courtrooms are located in the Van Nuys East building.

The renovation involves reuse of an undersized courtroom for court administrative space, thus downsizing the number of courtrooms located in the building to 18. (The building is expanded to 22 courtrooms in a subsequent phase.)

In this project, the central holding area will be reused for record storage. The County Law Library currently located in the building will need to move out to create space for expansion of court support functions. The courthouse will continue operations during the renovation.

Once completed, the renovated Van Nuys East Courthouse will continue its existing operations for civil jury, family and small claims cases. The estimated total project cost for this project includes buyout cost for the County Law Library space and the Task Force estimated seismic retrofit cost and related soft costs.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Van Nuys Courthouse (AX1)	302	271	70	106,173	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Santa Clara	Project Cost	\$109,996,255	<input checked="" type="checkbox"/> Renovation
Project Name	Central Criminal & Juvenile Delinquency Court	Start Date	Q3 2006	<input checked="" type="checkbox"/> Addition
Total Weighted Project Score	296	Completion Date	Q4 2013	<input type="checkbox"/> New Building

Project Description:

The master plan goal is to centralize the central San Jose criminal calendar at this location, as it is immediately adjacent to the main jail and already connected via a basement level tunnel. Growth at this site will need to occur in two phases.

Phase 1: The first major increment of judicial growth is projected for 2012; however, due to site constraints, the first phase project will accommodate a total of 38 court sets, five fewer than the projected need by 2012. Of the 43 court sets projected for 2012, four are allocated to juvenile delinquency, which will remain at its current location until replacement space is constructed even though that facility has only three court sets. To alleviate this imbalance, the master plan recommendation is to begin construction of Phase 1 earlier so that it can be completed and occupied sooner than 2012, allowing Phase 2 to begin as soon as possible to make up for the projected court set shortfall. The existing Hall of Justice East will undergo renovation during Phase 1 at the support areas. Much of this renovation will occur once the Phase 1 addition has been completed and occupied as support functions relocate to new expanded space. The space they vacated will be renovated for other support functions.

Phase 2: After Phase 1 is completed and occupied, the existing Hall of Justice West can be demolished. This provides a site for the Phase 2 project. The Phase 2 building will include nine court sets, five of which will be allocated to juvenile delinquency proceedings. This building will include four criminal court sets, support space for delinquency and criminal calendars and a bridge connection to the adjacent juvenile detention center for transport of in custody juveniles. The three juvenile delinquency courtrooms in the Probation Building will no longer be needed by the court when the new facility is finished.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Hall of Justice - West (A2)	502	312	190	69,810	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Hall of Justice (A1)	148	148	0	127,139	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Probation Building - Level One (A3)	810	700	110	8,694	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Los Angeles	Project Cost	\$17,710,275	<input checked="" type="checkbox"/> Renovation
Project Name	W-Santa Monica Renovation	Start Date	Q4 2008	<input type="checkbox"/> Addition
Total Weighted Project Score	295	Completion Date	Q4 2010	<input type="checkbox"/> New Building

Project Description:

The proposed capital project is the renovation of a partially occupied Santa Monica Courthouse. The renovation will downsize the building from 16 to 13 courtrooms in order to provide needed support space.

The existing facility is currently used for criminal, civil and family case types. Once renovated, the Santa Monica facility will handle no criminal cases and only civil, family and small claims cases will be heard in its 13 courtrooms. The building will provide space for the 11 current civil and family courts located in the Santa Monica Courthouse in addition to one civil court located in the Beverly Hills facility.

In addition to the facility system upgrade and seismic improvements, the key aspects of the renovation include the following:

- Convert two undersized courtrooms to court administration.
- Renovate space now occupied by the District Attorney, Public Defender and Probation offices for trial courtset, trial court judiciary and family court services.

Several court-related agencies will need to be bought out to create space for court support functions. The District Attorney, Probation office and Public Defender will need to find suitable space near the New West District Criminal courthouse in either commercial office space or in other county owned buildings.

The plan for the existing building will accommodate 13 courtrooms and jury facilities, in addition to the County Law Library and the Police Department, which may move to the new Police Station under construction. The existing surface parking lot on site will be reused as is.

The project cost includes the Task Force estimated cost of seismic improvements. The project cost does not include the cost of construction of the three-courtroom Annex now under design.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Beverly Hills Court (AQ1)	175	163	70	34,963	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Santa Monica Court (AP1)	371	312	40	54,979	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Alameda	Project Cost	\$8,165,920	<input checked="" type="checkbox"/> Renovation
Project Name	Renovation of Hayward Hall of Justice	Start Date	Q1 2009	<input type="checkbox"/> Addition
Total Weighted Project Score	293	Completion Date	Q2 2012	<input type="checkbox"/> New Building

Project Description:

The relocation of all felony trials and pre-trial hearings from the Hayward Hall of Justice to the proposed East County Hall of Justice in 2007 will reduce the Hayward HOJ's courtroom need from 20 to 17. This will allow the renovation of the area occupied by the three surplus courtrooms into offices and work spaces for Family and Children Services currently located in the county-owned Winton Building. The court will then be able abandon their space in the Winton Building.

The building systems that are now reaching the ends of their useful lives will also be upgraded. The fire sprinkler system will be expanded to cover the entire building. The facility will also be brought into compliance with ADA requirements.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Hayward Hall of Justice (D1)	270	190	80	112,091	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Winton Building (Level 1) (D2)	710	600	110	6,251	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	San Francisco	Project Cost	\$53,876,846	<input type="checkbox"/> Renovation
Project Name	Phase I - New Family Court	Start Date	Q4 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	288	Completion Date	Q1 2010	<input checked="" type="checkbox"/> New Building

Project Description:

A new Unified Family Courthouse (UFC) will be constructed on the grounds of the present Youth Guidance Center (YGC) at Portola Road and Woodside Avenue, in San Francisco. A new YGC is currently being constructed elsewhere on the site, and will be completed prior to the construction of the Unified Family Courthouse. The UFC facility will replace the current facility, which contains four courtrooms, with a new ten-courtroom building at another location on the same property.

The new UFC will also provide six courtrooms which will be relocated from the Civic Center Courthouse. The relocation of those courts will provide consolidation of the family law, juvenile delinquency, juvenile dependency and traffic cases in a single location. The occupancy of a new Unified Family Courthouse will result in available space in the Civic Center Courthouse for expansion, in another project, of much-needed office space, by eliminating the undersized courtrooms in that complex.

Two to four of the ten courtrooms will have secure access and holding areas for juvenile offenders in custody at the YGC. A physical connection to the housing area will be constructed. A parking structure will also be constructed on the site, adjacent to the new courthouse, to serve the current YGC and the new court.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Civic Center Courthouse (A1)	271	111	160	228,595	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Youth Guidance Center (C1)	747	517	230	8,698	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Fresno	Project Cost	\$34,111,808	<input checked="" type="checkbox"/> Renovation
Project Name	Federal Courthouse	Start Date	Q3 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	284	Completion Date	Q3 2007	<input type="checkbox"/> New Building

Project Description:

The building contains eight large courtrooms, and five floors of office space. The building is located across the downtown plaza from the existing Superior Court building. The court anticipates a building renovation into 16 civil courtrooms plus some possible seismic rehabilitation.

At present, Fresno has 45 JPEs. The project will accommodate 10 new judgeships from the planned request from the Judicial Council. In order to house these 10 additional JPEs, the Federal Courthouse, obtained at no cost, will, with some remodeling, fill the potential need.

A portion of the cost of remodeling is the seismic retrofit. A seismic evaluation and cost estimate for retrofit, prepared by the federal government, estimates a cost of \$8.6 million, in 1991 dollars. However, the estimate shows a risk estimate of damage of less than 2% over 30 years, and less than 1% over five years. The federal government judges that the risk was acceptable.

The Fresno Courthouse is very overcrowded. Obtaining the eight additional courtrooms at the Sisk Federal Courthouse will enable the transfer of civil, family law, probate, and small claims cases to the Sisk building, and enable utilization of the Fresno Courthouse for criminal cases. The addition of the staff space at Sisk will be very helpful in alleviating space shortages at the Fresno Courthouse.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Fresno County Courthouse. (A1)	284	244	40	110,430	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	San Diego	Project Cost	\$110,500	<input checked="" type="checkbox"/> Renovation
Project Name	Phase 1-Ramona Branch Ct	Start Date	Q2 2008	<input type="checkbox"/> Addition
Total Weighted Project Score	284	Completion Date	Q4 2009	<input type="checkbox"/> New Building

Project Description:

Only minor renovations will be made of approximately 1,000 CGSF of court support space in this building to maximize it's efficiency. The core and shell, including building systems, will be renovated. The existing Ramona Branch Court will continue to be utilized through 2022.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Ramona Courthouse (J1)	284	284	0	3,134	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Nevada	Project Cost	\$225,000	<input checked="" type="checkbox"/> Renovation
Project Name	Truckee Renovation	Start Date	Q3 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	282	Completion Date	Q3 2007	<input type="checkbox"/> New Building

Project Description:

Population growth in the Truckee and North Shore area and the large number of seasonal visitors to Lake Tahoe have increase the workload of the court to the point of requiring a second courtroom and additional support space. As other building tenants are unwilling to relocate, a new courthouse on another site will be constructed by 2011.

During the interim, approximately 1,500 CGSF of vacated space on the second floor of the present building will be reconfigured to accommodate the court's current needs. While this project will not fully meet the current space requirements of the court, it does provide needed improvements for a relatively small investment.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Superior Court in Truckee (B1)	282	282	0	5,607	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Riverside	Project Cost	\$11,347,200	<input type="checkbox"/> Renovation
Project Name	Mid-Cnty Reg-Temecula Phase 1	Start Date	Q3 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	278	Completion Date	Q1 2009	<input checked="" type="checkbox"/> New Building

Project Description:

The current court facility at Temecula has limited potential for expansion beyond its current level of use. Considerable future space growth is projected for this location and therefore a new 37,500 BGSF facility, which would replace the current court, is planned to accommodate a requirement for four courtrooms by 2022. Surface parking for 177 cars will be included in the project.

Development of the new courthouse requires approximately 2.5 acres (109,000 SF) of property located at an unspecified site in the city of Temecula. Court facility development would likely involve a one-story above-grade-level structure.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Temecula (H1)	278	178	100	12,557	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Sacramento	Project Cost	\$13,120,471	<input checked="" type="checkbox"/> Renovation
Project Name	Phase 1-Gordon D. Schaber Renovation	Start Date	Q1 2006	<input type="checkbox"/> Addition
Total Weighted Project Score	276	Completion Date	Q4 2007	<input type="checkbox"/> New Building

Project Description:

The project will entail an expansion of eight courtrooms in this building. The expansion could be accomplished by relocating the operational support functions on the sixth floor to a new court operations building. In addition, the existing sixth floor food service component would either need to be downsized and moved elsewhere in the building or eliminated as a service until a new courts building is constructed. By relocating these functions, approximately 12,500 net square feet would become available on the sixth floor. This would accommodate six courtrooms with chambers and clerical support space. The courtrooms would average 1,100 to 1,200 square feet.

An additional two courtrooms will be created elsewhere in the building through relocation of selected functions. In total, approximately 25,000 square feet will be relocated and approximately 35,000 net square feet will undergo extensive renovation. This latter figure includes present vacant space. In addition, there will be necessary upgrades to the building systems and interiors such as ADA, fire and life safety, electrical, and general maintenance.

The creation of eight additional courtrooms in the downtown courthouse will not solve the present problems related to incustody defendant movement, nor the general overcrowding of some of the building occupants. Since there is lack of adequate vacant space within this building, the size of the courtrooms will not meet the Trail Court Facilities Guidelines. This will be a temporary upgrade that is necessary in order to accommodate eight of the 13 additional judicial positions from the Judicial Council's list of 150 proposed judgeships slated to be appointed over the next five years.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Sacramento Superior Court (A1)	276	276	0	288,896	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Orange	Project Cost	\$91,136,000	<input checked="" type="checkbox"/> Renovation
Project Name	Central Justice Center - Phase 1	Start Date	Q3 2005	<input checked="" type="checkbox"/> Addition
Total Weighted Project Score	275	Completion Date	Q2 2009	<input type="checkbox"/> New Building

Project Description:

The first phase expansion of the existing 65-courtroom Central Justice Center in Santa Ana is a 23 courtroom addition of 204,550 BGSF to be located adjacent to the existing courthouse on the county owned courthouse site. The project will include the acquisition and development of a site for structured parking for 1,468 cars.

The project includes minor renovation and upgrade of existing electrical and mechanical systems.

This project will meet projected service demand and accommodate the migration of family and family support cases from the Lamoreaux Justice Center. Upon completion of the expansion, the court will vacate the two courtrooms in the Central Justice Annex, which will move into the expanded Central Justice Center.

The Central Justice Center may be expanded in a subsequent phase depending on future planning.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Central Justice Annex (A2)	860	700	160	5,530	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Central Justice Center (A1)	293	193	100	357,299	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Lamoreaux Justice Center (B1)	197	107	90	125,220	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Riverside	Project Cost	\$9,812,210	<input checked="" type="checkbox"/> Renovation
Project Name	W Reg-Corona Ct Phase 1	Start Date	Q3 2005	<input checked="" type="checkbox"/> Addition
Total Weighted Project Score	271	Completion Date	Q2 2008	<input type="checkbox"/> New Building

Project Description:

The Corona Court renovation and expansion will provide for a total of six court sets and associated court office and support space. With the continued use of the three existing court sets, an additional three court sets are required to satisfy long-term needs. The project includes construction of a 19,000 BGSF addition to the existing building and surface parking for 313 cars, including the 60 parking spaces displaced by the addition.

The project includes acquisition of approximately 2.75 acres (120,000 SF) of property located at the existing Corona Court site. The addition would likely be a one-story above-grade-level structure. Renovation of the existing building will include 16,000 CGSF of space, including 13,558 CGSF of space occupied by non-court functions, to correct current court set limitations and accommodate expanded court office and support functions under phase one. The project also includes renovation and upgrade of systems/core/shell elements of the existing facility.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Corona (J1)	271	211	60	17,472	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	San Diego	Project Cost	\$75,903,200	<input checked="" type="checkbox"/> Renovation
Project Name	Phase 1-S.County Regional Ctr	Start Date	Q3 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	271	Completion Date	Q1 2009	<input checked="" type="checkbox"/> New Building

Project Description:

The master plan projects a total of 33 court sets will be required to support operations at the existing South County Regional Center by 2022. Courts at this location accommodate all case types with the exception of juvenile delinquency.

A new six-story 150,000 BGSF courthouse, completed in two phases, will provide 20 new court sets and associated office and support functions. During the first phase, 16 of the 20 court sets will be completely built out. The four court sets that will only be "shelled out" during the first phase will be completed as part of the second phase. Also during the first phase, 19,000 CGSF of existing court occupied space will be renovated to maximize efficiency and the core and shell, including building systems, will be renovated.

65 parking stalls will be constructed below grade in the new courthouse and a parking structure with 1,200 stalls will be built on the same site as well.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
South County Regional Center (H1)	271	201	70	61,296	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Los Angeles	Project Cost	\$4,926,797	<input checked="" type="checkbox"/> Renovation
Project Name	NC-Burbank Renovation	Start Date	Q1 2010	<input type="checkbox"/> Addition
Total Weighted Project Score	265	Completion Date	Q2 2013	<input type="checkbox"/> New Building

Project Description:

This project proposes construction of a new 15-courtroom facility to replace the existing Glendale courthouse, absorb criminal operations from the Burbank Courthouse, and provide for projected growth in the district. The new full-service courthouse will also consolidate all criminal operations in the district in addition to holding proceedings for civil and traffic case types.

Site requirements for this project are approximately 3 acres. An ideal site for this facility is easily accessible to the I-5 and 134 freeways in the southwestern part of the district.

Assuming an area of approximately 340' by 400', the building would be five stories, four above grade, and have a 31,500 square feet footprint. The parking structure would require approximately 52,650 square feet of footprint area and accommodate 450 spaces. The total number of parking spaces was derived from the existing parking ratios in the district. This ratio of 30 spaces per courtroom was applied to the new 15-courtroom courthouse to arrive at a 2022 parking requirement of 450 spaces. The analysis assumes the site will be located in an urban area where property values make structured parking more economical than surface parking.

Upon completion, the new courthouse will temporarily serve as swing space for the Burbank Courthouse, while it undergoes renovation. Eventually, the new courthouse will absorb all operations from Glendale Courthouse and the criminal operations from Burbank Courthouse.

The estimated total project cost for this project includes the site acquisition cost, site development cost and the cost for the three level parking structure.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Burbank Superior and Municipal Courthouse (G1)	179	179	0	39,040	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Glendale Superior and Municipal Courthouse (H1)	371	301	70	31,592	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Kern	Project Cost	\$11,602,000	<input type="checkbox"/> Renovation
Project Name	Phase 1 - North/Delano	Start Date	Q3 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	263	Completion Date	Q3 2008	<input checked="" type="checkbox"/> New Building

Project Description:

The project proposes a new construction of four-courtroom facility in the vicinity of Delano or McFarland. Three of the courtrooms would be completed and one would be left as shell space. Upon completion of this new facility, the existing two courtrooms in Delano would be vacated.

The master plan would maintain a court presence in both Delano and Shafter areas. the existing Delano Justice Court would be replaced by this larger facility and the Shafter Justice Building would continue to be used through the planning period as it is. As the caseload grows in this north region, the service area boundaries would be adjusted to direct an increasing percentage of the caseload to the new Delano-McFarland court.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Delano/North Kern Court (D1)	263	173	90	9,452	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Santa Clara	Project Cost	\$67,104,414	<input type="checkbox"/> Renovation
Project Name	Renovate Central Civil Cts	Start Date	Q4 2006	<input checked="" type="checkbox"/> Addition
Total Weighted Project Score	255	Completion Date	Q4 2011	<input type="checkbox"/> New Building

Project Description:

Currently, the central civil calendar is located at the Old County Courthouse and Downtown Superior Court in downtown San Jose. The goal is to retain this centralization of the civil calendar at this location and expand the existing facilities as required to meet projected demand.

Growth at this site will occur as follows. The existing Old County Courthouse has been restored and will remain in use as is. The site of the Downtown Superior Court has a surface parking area that can be utilized for expansion and an addition has been proposed to accommodate the growth in the civil calendar.

The existing Old County Courthouse has six courtsets and the Downtown Superior Courthouse has 16, including the appeals courtroom. The appeals courtroom is not included in the overall courtset count, as it is not assigned to a specific judicial officer. This courtroom has a bench which is shared by a three-judge appellate panel and no jury box and cannot be used for standard proceedings. The 2022 central civil calendar is projected to require 32 courtsets, so an addition with 11 courtsets has been proposed for the site. In addition to the 11 courtsets, the proposed expansion space will house local court administration, jury services, a self-help center, alternative dispute resolution and other clerk's office support.

There is insufficient area on the site to provide a driveway down to basement-level parking or sallyport. The existing courthouse has an incustody holding area in the basement, but no sallyport exists. Currently, sheriff's transportation parks vans or buses at the exterior of the courthouse and walks the inmates down a set of stairs to the basement holding area. Inmates are then walked from the holding area to one of the public elevators and taken upstairs to the courtrooms. While incustody trials will be a rare occurrence at a civil courthouse, the program has been developed with maximum flexibility and all courtsets have the ability to be utilized for incustody proceedings in the future. In order to provide adequate incustody circulation, the master plan provides a new sallyport and holding area on the first floor of the addition. This holding area will connect to the new courtset holding areas with secure elevators. Secure parking for judicial officers will also be provided on the first floor level.

The existing Downtown Superior Courthouse will undergo renovation once the addition has been completed. The entire courthouse should undergo renovation to address seismic, accessibility and life/safety issues as well as upgrades of existing systems and finishes as required. The support areas at the first floor and basement will undergo renovation to expand existing services such as the clerk's office and its support space. Once jury services has been relocated to the new addition, that space will be renovated and used for other court support.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Downtown Superior Courthouse (B1)	255	225	30	126,005	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Riverside	Project Cost	\$18,764,150	<input type="checkbox"/> Renovation
Project Name	Mid-Cnty Reg-Banning Phase 1	Start Date	Q3 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	252	Completion Date	Q1 2009	<input checked="" type="checkbox"/> New Building

Project Description:

The existing court facility located in the city of Banning has limited potential for expansion. Considerable future space growth is projected for this location, and therefore a new facility is planned to accommodate requirements for six court sets by 2022. The project includes construction of a new 64,000 BGSF facility to accommodate six new court sets and associated court and support space. Surface parking for 409 cars will be included in the project.

Development of the new courthouse requires approximately 4.0 acres (175,000 SF) of property located at an unspecified site in the city of Banning. Court facility development would likely involve a two to three-story above-grade-level structure.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Banning (G1)	252	192	60	23,502	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Del Norte	Project Cost	\$13,924,256	<input type="checkbox"/> Renovation
Project Name	Crescent City- Addition- Phase I	Start Date	Q4 2005	<input checked="" type="checkbox"/> Addition
Total Weighted Project Score	248	Completion Date	Q3 2009	<input type="checkbox"/> New Building

Project Description:

The Superior Court of California County of Del Norte has two court locations both in Crescent City. The proposed addition is to the main courthouse in Crescent City. It will add two new courtrooms and Judge's chambers. Court support spaces, including a jury assembly room, will also be constructed along the east side of the existing building, between the building and the new vehicle ramp to the basement. New secure holding spaces will be constructed with direct and segregated access to the courtrooms.

The construction of phase one will require the demolition of the existing clerk's office. The clerk will be relocated to the current district attorney's space and a two-story 38,584-square-foot addition with two new courtrooms will be constructed. This also includes renovation of 7,012 component gross square feet of existing space to be vacated by the district attorney, probation department and to be occupied by the court clerk after construction.

Construction of a new two-courtroom addition in phase one, will address the immediate needs. This phase is also intended to increase the security of the operations in the building.

The construction of the new addition will take up the area occupied by the existing parking lot. All parking will have to be relocated to the lot across "G" Street from the courthouse. The lot adjacent to the existing county-owned parking lot must be acquired to accommodate the addition parking spaces.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Del Norte County Superior Court (A1)	248	248	0	9,846	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Ventura	Project Cost	\$60,295,103	<input type="checkbox"/> Renovation
Project Name	New East County Courthouse	Start Date	Q1 2008	<input type="checkbox"/> Addition
Total Weighted Project Score	245	Completion Date	Q1 2012	<input checked="" type="checkbox"/> New Building

Project Description:

The existing East County Courthouse is a two-story building including several county functions as well as five courtsets. Overall, the building is in good condition. The primary concerns are the lack of emergency power and the lack of separation of staff, public, and in-custody circulation.

By the year 2022, a total of 14 courtsets are projected as required to support operations at a new East County Courthouse.

By 2007, there will be a need to replace the five existing courtsets in the existing East County Courthouse, plus three being deleted from the Hall of Justice, plus three new judgeships from the planned request by the Judicial Council, for a total of 11.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
East County Courthouse (B1)	387	187	200	42,231	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Hall of Justice (A1)	223	63	160	271,103	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	San Diego	Project Cost	\$41,407,900	<input checked="" type="checkbox"/> Renovation
Project Name	Phase 1-E.County Regional Ctr	Start Date	Q3 2005	<input checked="" type="checkbox"/> Addition
Total Weighted Project Score	243	Completion Date	Q3 2008	<input type="checkbox"/> New Building

Project Description:

The existing East County Regional Center will be expanded in two phases. During the first phase the following work will be performed:
 An addition of 59,000 BGSF to the existing courthouse will be constructed providing six new court sets and associated support functions.
 Renovation of 45,000 CGSF of space in the existing courthouse to alleviate spatial inefficiencies.
 Renovation of the core and shell including all building systems.
 Construction of a parking structure with 400 stalls.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
East County Regional Center (I1)	243	173	70	114,857	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Orange	Project Cost	\$7,774,000	<input checked="" type="checkbox"/> Renovation
Project Name	Harbor Justice Center: Newport Beach	Start Date	Q1 2010	<input checked="" type="checkbox"/> Addition
Total Weighted Project Score	239	Completion Date	Q3 2012	<input type="checkbox"/> New Building

Project Description:

The master plan recommends the renovation of the Newport Beach facility to provide for adequate space for court support functions and create needed additional parking.

A total of 11,116 square fee of space is currently being utilized for court-related agencies. The plan proposes trading space now occupied by court-related agencies to create additional space for court operations. This plan enables the court to maintain all 14 courtrooms in the building.

In addition to reconfiguring space within the building and upgrading building systems, a new parking structure for 235 cars is proposed. An annex building will be constructed on part of the area now used for surface parking; this building will house the displaced court-related agency functions.

The Harbor Justice Center: Newport Beach Facility will continue to be used for criminal, civil, small claims and traffic case types after it is renovated.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Harbor Justice Center (E1)	239	199	40	59,416	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Los Angeles	Project Cost	\$29,078,824	<input type="checkbox"/> Renovation
Project Name	SE-Phase 2-New SE Courthouse	Start Date	Q1 2009	<input checked="" type="checkbox"/> Addition
Total Weighted Project Score	236	Completion Date	Q4 2012	<input type="checkbox"/> New Building

Project Description:

The proposed capital project is the expansion of the 18-courtroom New Southeast Courthouse planned to be located in the South Gate and Huntington Park area. The phase II expansion will have nine courtrooms for family, civil, small claims, unlawful detainer and traffic cases.

The total space required for the phase II expansion wing is 100,311 BGSF and is estimated to be a three story structure. This building does not require in-custody holding, but will include the jury facilities and the family court related support space required to support the intended facility use.

The cost of the 243-car parking structure for phase II is included in the total project cost estimate.

When the building is expanded, it will be used to partially vacate the Norwalk Courthouse prior to its renovation. A total of three family courtrooms from Norwalk will remain in the expansion wing of the New Southeast Courthouse.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Norwalk Courthouse (AK1)	236	198	70	109,474	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Los Angeles	Project Cost	\$24,984,543	<input type="checkbox"/> Renovation
Project Name	NE-Pasadena Main Expansion	Start Date	Q1 2010	<input checked="" type="checkbox"/> Addition
Total Weighted Project Score	234	Completion Date	Q4 2013	<input type="checkbox"/> New Building

Project Description:

The proposed expansion of the courthouse provides eight courtrooms and associated support space to be used for civil jury trials. In addition, the expansion building will provide a consolidated jury assembly facility for all court buildings at the Pasadena court site, and will provide approximately 25 secure parking spaces. The existing surface parking area on the southeast portion of the site along Euclid Avenue is an ideal location for the proposed four-level expansion to the Main Building.

The court's current parking needs are served by several private parking garages located within walking distance of the court building. Consequently, no additional parking is provided for the expanded courthouse as part of the project.

Once completed, all civil jury operations from Pasadena Main Building, Santa Anita and Alhambra courthouses and part of the civil jury operations from Pasadena West Wing would move in to the expansion building.

The estimated total project cost for this project includes the site development cost for the Pasadena court complex site.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Alhambra Superior and Municipal Court (I1)	190	161	70	58,500	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Pasadena Municipal Courthouse (J2)	307	237	70	23,637	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Pasadena Superior Courthouse (J1)	231	161	70	66,890	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Santa Anita Court (N1)	321	236	100	12,888	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Riverside	Project Cost	\$10,372,375	<input checked="" type="checkbox"/> Renovation
Project Name	W Reg-Riverside Juv Ct Phase 1	Start Date	Q3 2005	<input checked="" type="checkbox"/> Addition
Total Weighted Project Score	227	Completion Date	Q2 2008	<input type="checkbox"/> New Building

Project Description:

The Riverside Juvenile Court requires a total of 10 court sets and associated court office and support space to meet projected 2022 service demand. With the continued use of the four existing court sets, an additional six court sets are required to satisfy long-term needs. The first phase of the expansion project is construction of a 33,500 BGSF addition to the Riverside Juvenile Court to accommodate six new court sets and associated court office and support functions. A total of three of the six new court sets would be "shelled out" for subsequent interior development in a subsequent renovation project.

The project includes acquisition of approximately 0.8 acres (35,000 SF) of property located at the Riverside Juvenile Court site. Court facility development would likely involve a one-story above-grade-level structure.

A total of 11,500 CGSF of space in the existing facility will be renovated, including 8,425 CGSF of non-court occupied space.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Riverside Juvenile Court (B1)	227	187	40	16,308	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Los Angeles	Project Cost	\$84,259,986	<input type="checkbox"/> Renovation
Project Name	W-New W. Criminal Courthouse	Start Date	Q4 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	223	Completion Date	Q4 2009	<input checked="" type="checkbox"/> New Building

Project Description:

The proposed capital project is the construction of a new 21-courtroom facility in which nearly all criminal functions in the West District will be consolidated. All of the courtrooms are planned to be jury trial and in-custody capable to provide the court with maximum flexibility.

A site has not been identified for this facility, but ideally would be located near the intersection of the 10 and 405 freeways. The new 234,600 BGSF courthouse requires a three acre site. The required parking structure would provide 466 spaces.

A total of 20 current criminal courtrooms and their associated support staff now located in the Airport (14), Beverly Hills (3) and Santa Monica (2) courthouses will be relocated to this new building.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Airport Court (AU1)	73	3	70	106,938	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Beverly Hills Court (AQ1)	255	163	150	34,963	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Malibu Civic Center Building (AS1)	287	167	120	19,384	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Santa Monica Court (AP1)	472	312	160	54,979	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	San Bernardino	Project Cost	\$2,116,560	<input checked="" type="checkbox"/> Renovation
Project Name	Renovation at Joshua Tree Courthouse	Start Date	Q4 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	222	Completion Date	Q1 2009	<input type="checkbox"/> New Building

Project Description:

The Joshua Tree Courthouse, which was constructed in 1982, is a full-service court. The court functions currently with two jury-capable courtrooms and one non-jury capable courtroom, serving a portion of the Desert Region of San Bernardino County. The courthouse will continue to operate in its current location in the near-term and long-term future, due to its remote location.

This project will make functional improvements to the existing building. The project will include expansion of clerk and file space, and the addition of private internal circulation to the courtrooms from the clerk's office.

In 2009, two additional courtrooms will be constructed as a separate project phase in this location, to accommodate the projected caseload growth in a case types in the Desert Region.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Joshua Tree Court (E1)	222	112	110	36,219	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Los Angeles	Project Cost	\$20,170,187	<input checked="" type="checkbox"/> Renovation
Project Name	E-El Monte Renovation	Start Date	Q4 2009	<input type="checkbox"/> Addition
Total Weighted Project Score	215	Completion Date	Q2 2012	<input type="checkbox"/> New Building

Project Description:

This project involves the renovation of the El Monte Courthouse for use as a consolidated family courthouse for the Northeast and East districts. In addition, the renovated courthouse will continue to handle some small claims operations for the East district. The number of courtrooms in the building will be increased from six to eight by converting space now occupied by court-related agencies into two additional courtrooms and court support space.

All court functions will move temporarily to the New East Criminal Courthouse to vacate the building prior to its renovation. The project involves renovation and space reconfiguration within the courthouse as well as an upgrade of facilities systems and seismic improvements.

When renovated, the building will provide space for two family courtrooms both Pomona South and the Pasadena Main Courthouse and one small claims courtroom from El Monte.

The estimated total project cost for this project includes space buyout cost from the court-related agencies currently occupying the building, and the seismic retrofit cost for the building.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Pasadena Superior Courthouse (J1)	241	161	80	66,890	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Pomona Superior Court (W1)	231	125	160	103,839	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Rio Hondo Court (O1)	146	184	0	47,855	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Kings	Project Cost	\$217,950	<input checked="" type="checkbox"/> Renovation
Project Name	Hanford- Security Upgrade- Phase RI	Start Date	Q1 2007	<input type="checkbox"/> Addition
Total Weighted Project Score	213	Completion Date	Q1 2008	<input type="checkbox"/> New Building

Project Description:

The Avenal County Center building was built in 1965, expanded and renovated in 1980. The court has one jury-capable and one partially in-custody-capable courtroom. The Corcoran Justice Center was built in 1990. The court occupies 6,000 square feet and has one jury-capable and in-custody-capable courtroom.

The proposed first phase includes security upgrades in the regional court facilities. Add security screening to Avenal and Corcoran court facilities. Avenal; reconfigure and expand the lobby and restrooms and add security screening at the entrance of the building.

The proposed project will address the security problems at both locations. It will not change the current court operations.

The Corcoran courthouse is another former justice court (through the year 1991-92) and municipal court (1992–2001) that has become a superior court. The single courtroom, Department 10, handles filings from the Corcoran area for small claims, limited civil, family law, traffic infractions, and criminal (misdemeanor through sentencing and felony through preliminary hearing only).

The Avenal court functions as a full-service court. The court can handle a range of filing types including criminal (misdemeanor through sentencing and felony through preliminary hearing only), traffic infractions, limited civil, and small-claims cases. A case is assigned to the Avenal court if the crime was committed in Avenal (this reduces time off the street for police personnel) or if the case is among the types mentioned above and was filed in Avenal.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Avenal Municipal Court (C1)	359	359	0	2,561	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Corcoran Municipal Court (D1)	97	97	0	3,227	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Los Angeles	Project Cost	\$89,413,349	<input type="checkbox"/> Renovation
Project Name	E-Phase 1-New E. Criminal	Start Date	Q3 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	204	Completion Date	Q2 2009	<input checked="" type="checkbox"/> New Building

Project Description:

This project is the first phase, 24 courtrooms, of a new consolidated criminal courthouse to have a total of 40 courtrooms. The project will meet projected service demand, provide temporary space for Pomona South and El Monte court operations during the renovation of these buildings, and also house the criminal operations currently located at these two facilities. The new building will provide for eight criminal courts from Pomona South and three criminal courts from El Monte.

Some of the existing criminal courtrooms are functionally marginal or deficient. The new project, in addition to reducing the number of custody sites within the district, will provide courtrooms that are functionally adequate to handle criminal case types.

The new building will provide space for eight criminal courtrooms from Pomona South and three criminal courtrooms from El Monte. Eventually the phase I project in combination with the phase II expansion will consolidate all criminal operations in the East district located at Pomona South, Pomona North, El Monte and West Covina courthouses.

The estimated total project cost for this project includes site acquisition cost for approximately 7 acres of site required for the total 40-courtroom project (phase I and phase II). In addition, the total project cost also includes the site development cost for partial site used for phase I.

The site requirements established for the project assume construction of an on-site three-level parking structure providing 624 spaces. The cost of this parking structure is included in the total project cost estimate.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Pomona Superior Court (W1)	185	139	100	103,839	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Rio Hondo Court (O1)	246	184	100	47,855	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Riverside	Project Cost	\$100,639,900	<input checked="" type="checkbox"/> Renovation
Project Name	Desert Reg-Larsen Justice Ct Phase 1	Start Date	Q3 2005	<input checked="" type="checkbox"/> Addition
Total Weighted Project Score	195	Completion Date	Q1 2009	<input type="checkbox"/> New Building

Project Description:

The proposed expansion and renovation of the Larson Justice Center will create 38 additional courtrooms, with 27 finished in this project and 11 left unfinished. The Larson Justice Center is the Desert Region's main courthouse and all case types are heard there.

The project includes construction of a 326,000 BGSF building addition and secure below-building parking for 75 cars. The project includes development of surface parking for 1,609 cars, including 150 parking spaces displaced by the expansion building. The expansion building is assumed to be six to seven-stories with one additional below-grade level.

Court activities currently within the Indio Court Annex, Building B1, and the CAC East and West Buildings will be absorbed within the expansion of the Larson Justice Center.

Development is to occur on approximately 11 acres (483,000 SF) of property located adjacent to the existing Larson Justice Center.

Renovation of 15,000 CGSF of existing space will be completed as part of this project.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Annex Justice Center (Indio) (C2)	810	610	200	19,052	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Larson Justice Center (Indio) (C1)	96	16	80	117,755	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Los Angeles	Project Cost	\$17,246,824	<input checked="" type="checkbox"/> Renovation
Project Name	SW-Torrance Renovation	Start Date	Q2 2009	<input type="checkbox"/> Addition
Total Weighted Project Score	187	Completion Date	Q1 2012	<input type="checkbox"/> New Building

Project Description:

The proposed capital project is the renovation of the Torrance Courthouse for criminal and civil jury cases. The plan includes downsizing the building from 17 to 14 courtrooms to provide court support and administrative space. Improvements to the existing building include internal renovation and space reconfiguration. In addition to the facility system upgrade, the key aspects of the renovation include the following:

- Close two courtrooms, Department H on the first floor and Division 2 on the second floor, and reuse space for court administration.
- Convert court administration space in the basement to a Jury Assembly area. Move the Jury Assembly operation from the existing jury assembly trailer into the court building and remove the trailer from the site.

Several court-related agencies will need to be bought out to create space for court support functions. The District Attorney and Probation office will need to find suitable space near one or both of the district's two criminal courthouses, Airport or Torrance, in commercial office or county owned buildings. The plan assumes the county law library will have already moved to the Airport Courthouse.

The plan for the existing building will accommodate 14 courtrooms and jury facilities. The project cost includes the Task Force estimate of seismic costs. The relocation cost associated with moving the county law library is not included in the estimated project cost.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
South Bay Courthouse Superior and Municipal (C1)	187	289	70	84,554	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Colusa	Project Cost	\$8,959,808	<input type="checkbox"/> Renovation
Project Name	Phase C1-North Section, New	Start Date	Q1 2009	<input type="checkbox"/> Addition
Total Weighted Project Score	184	Completion Date	Q3 2011	<input checked="" type="checkbox"/> New Building

Project Description:

The Master Plan for the Superior Court of California, County of Colusa entails building a new courthouse between the historic courthouse and the courthouse annex building and retaining continuing use of the historic courthouse. The new two-story courthouse adds three new courtrooms to supplement the historic courtroom, for a total of four courtrooms, with the possibility of expanding to five courtrooms in the future. The master plan will be implemented in four phases. This project is phase one which calls for the construction of the north two-thirds of the new courthouse.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Courthouse Annex (A2)	184	84	100	9,300	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Los Angeles	Project Cost	\$18,515,018	<input checked="" type="checkbox"/> Renovation
Project Name	E-Pomona S. Renovation	Start Date	Q2 2008	<input type="checkbox"/> Addition
Total Weighted Project Score	184	Completion Date	Q4 2010	<input type="checkbox"/> New Building

Project Description:

This project is the renovation of the existing Pomona South courthouse for civil, family, small claims, traffic and juvenile delinquency cases. When renovated, the building will be downsized from 20 to 17 courtrooms to create needed court support space. The adult criminal operations will move out of this building into the New East Criminal Courthouse, but the three existing juvenile delinquency courtrooms will remain. Some of the lock-up space will be renovated as court support space.

The renovated courthouse will provide space for 10 of the civil and family courtrooms presently located in the Pomona South Courthouse, two civil courtrooms from El Monte and two civil courtrooms from Pomona North.

All court functions will move temporarily to the New East Criminal Courthouse after it is completed to vacate the building prior to its renovation.

The plan involves renovation and space reconfiguration within the courthouse as well as an upgrade of facilities systems and seismic improvements. The estimated total project cost for this project includes space buyout cost for the District Attorney's office, and the seismic retrofit cost for the building.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Pomona Superior Court (W1)	125	139	40	103,839	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Pomona Courthouse North (formally Municipal Court) (373	303	70	32,176	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Rio Hondo Court (O1)	186	184	40	47,855	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	San Bernardino	Project Cost	\$26,200,426	<input checked="" type="checkbox"/> Renovation
Project Name	Rancho Cucamonga Courthouse Addition Phase 1	Start Date	Q4 2006	<input checked="" type="checkbox"/> Addition
Total Weighted Project Score	181	Completion Date	Q3 2010	<input type="checkbox"/> New Building

Project Description:

The project planned in Rancho Cucamonga will include both renovation of the existing building and expansion into a new building addition, as well as parking to support current and future need.

The \$2,116,560 renovation of the offices and associated support space which is currently occupied by the district attorney, public defender and probation will be the first part of the project. Those offices scheduled to be relocated into other county facilities. Consistent with the original planning of the building, the subject areas have been configured for conversion into court space.

There are currently three courtrooms in the facility. The facility, serving the Western Region of San Bernardino County, supports all types of general jurisdiction cases: criminal, civil, family and probate, as well as limited jurisdiction traffic, small claims and felony plea.

The total project cost includes a \$7,205,024 new addition to the south side of the existing building will also include six new courtrooms, clerk space and related court support. This phase of construction will accommodate consolidation of criminal cases from Chino, and future consolidation of criminal cases from Fontana, when that facility is renovated to handle consolidated traffic cases.

The proposed project will also provide courtrooms for the six new judgeships, within the Judicial Council's list of 150 proposed judgeships, that are proposed for 2007.

The project addition will include commensurate parking which will be required to support the expanded facility.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Chino Court (G1)	273	183	90	36,542	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Rancho Cucamonga Courthouse (F1)	167	57	110	242,138	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Los Angeles	Project Cost	\$99,094,050	<input type="checkbox"/> Renovation
Project Name	C-New C. LA Criminal	Start Date	Q3 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	174	Completion Date	Q3 2009	<input checked="" type="checkbox"/> New Building

Project Description:

The proposed capital project is construction of a new 27-courtroom Criminal Courthouse to accommodate future growth of criminal cases and traffic in the Central District, allow for some downsizing of the Foltz Criminal and Metropolitan Courthouses, and provide swing space to support the renovation of all the district's criminal courthouses. Ideally this new 303,600 BGSF court facility will be located downtown.

The estimated total project cost includes site acquisition for a 3.5 acre site and structured parking for 594 cars.

The program includes space for 27 courtrooms, including 22 criminal jury and 5 traffic courtrooms. All courtrooms will have in-custody holding and access to allow flexibility to use the traffic courts for arraignments.

After the new facility is constructed, the court will temporarily move a portion of the Foltz Courthouse's criminal operation to the new facility to partially vacate the Foltz Courthouse prior to its renovation. The new courthouse will allow the Foltz facility to be downsized from 61 to 60 courtrooms in the twenty year plan. After the Foltz renovation is completed, the new facility will be used for swing space to partially vacate and then renovate the Metropolitan Courthouse. A total of five of Metropolitan's 21 courtrooms will be permanently located in the new Criminal Courthouse.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Criminal Courts Building (L1)	209	139	70	343,032	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Metropolitan Court (T1)	71	176	70	116,067	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Kern	Project Cost	\$65,000	<input checked="" type="checkbox"/> Renovation
Project Name	Phase 1 - East/Lake Isabella	Start Date	Q2 2006	<input type="checkbox"/> Addition
Total Weighted Project Score	166	Completion Date	Q4 2006	<input type="checkbox"/> New Building

Project Description:

The project involves minor remodelling at Lake Isabella to expand the clerk's work area and file storage.

The existing court is in session only two days a week and one courtroom is anticipated to be adequate through the planning period. A minimal capital project is proposed for this court. Minor interior demolition and improvements would alleviate overcrowding in the clerk's area and enable remodelling adjacent departmental space.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
East Kern Court-Lake Isabella Branch (G1)	166	126	40	4,225	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Los Angeles	Project Cost	\$41,970,181	<input type="checkbox"/> Renovation
Project Name	SC-New SC Courthouse	Start Date	Q1 2008	<input type="checkbox"/> Addition
Total Weighted Project Score	163	Completion Date	Q4 2011	<input checked="" type="checkbox"/> New Building

Project Description:

The proposed capital project is construction of a new 11-courtroom South Central Courthouse for civil, family, unlawful detainer and small claims cases. Ideally this new court facility will be located near a freeway interchange or in Compton.

The 119,397 BGSF building will include space for 11 courtrooms and jury facilities. The new building requires a site of approximately 3.5 acres to provide for the new courthouse and a parking structure for 385 cars.

The cost to acquire a site and provide structured parking is included in the project cost estimate.

The new courthouse provides swing space needed for the renovation of the Compton Courthouse into a fully criminal capable court facility.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Compton Courthouse (AG1)	163	133	30	159,383	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Riverside	Project Cost	\$10,411,700	<input checked="" type="checkbox"/> Renovation
Project Name	Mid-Cnty Reg-Hemet Ct Phase 1	Start Date	Q3 2005	<input checked="" type="checkbox"/> Addition
Total Weighted Project Score	156	Completion Date	Q2 2008	<input type="checkbox"/> New Building

Project Description:

The proposed capital project expands and renovates the Hemet Court for an additional four courtrooms. With the continued use of the four existing court sets, an additional four court sets are required to satisfy long-term needs. The project will finish two of the four courtrooms, with the remaining unfinished courtrooms renovated in a subsequent phase. Surface parking for 347 cars is included as part of the capital project.

The project includes construction of a 34,000 BGSF addition to the Hemet Court to provide four new court sets and associated court office and support functions. The project includes acquisition of approximately 2.4 acres (104,000 SF) of property located at the existing Hemet Court site. The expansion building will be a two-story structure.

The project includes renovation of 5,000 CGSF of existing space.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Hemet (F1)	156	116	40	22,017	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Riverside	Project Cost	\$4,692,800	<input checked="" type="checkbox"/> Renovation
Project Name	Desert Reg-Palm Springs Ct Phase 1	Start Date	Q3 2005	<input checked="" type="checkbox"/> Addition
Total Weighted Project Score	149	Completion Date	Q2 2007	<input type="checkbox"/> New Building

Project Description:

The proposed expansion and renovation of the Palm Springs Court will provide additional office space for court support functions. No additional courtrooms are required to meet projected 2022 needs with the continued use of three of the four existing court sets.

The project will construct a 5,500 BGSF addition to the Palm Springs Court for office uses and develop, through renovation of 14,000 CGSF of court and non-court occupied space, supplemental area to correct for current court set space limitations and to accommodate expanded court office and support functions. Approximately 8,404 CGSF of space occupied by non-court functions will need to be vacated to allow for its renovation.

The project also includes renovation of systems/core/shell elements of the existing facility.

The one-story expansion wing will be located on the site of the existing facility.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Palm Springs Courts (E1)	149	149	0	18,543	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Riverside	Project Cost	\$14,908,300	<input type="checkbox"/> Renovation
Project Name	Desert Reg-Blythe Ct Phase 1	Start Date	Q3 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	131	Completion Date	Q3 2008	<input checked="" type="checkbox"/> New Building

Project Description:

The current court facility at Blythe has limited potential for expansion beyond its current level of use. Considerable future space growth is projected for this location and therefore a new 52,000 BGSF facility, which would replace the current court, is planned to accommodate a requirement for six courtrooms by 2022. Surface parking for 338 cars will be included in the project.

Development of the new courthouse requires approximately 3.25 acres (142,000 SF) of property located at an unspecified site in the city of Blythe. Court facility development would likely involve a two-story above-grade-level structure.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Blythe Courthouse - Superior Court (D1)	131	101	30	12,500	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Ventura	Project Cost	\$34,089,801	<input checked="" type="checkbox"/> Renovation
Project Name	Hall of Justice & Parking Structure	Start Date	Q3 2008	<input type="checkbox"/> Addition
Total Weighted Project Score	123	Completion Date	Q1 2012	<input checked="" type="checkbox"/> New Building

Project Description:

Maintain 27 of 30 in-place court sets and renovate the Hall of Justice including the reassignment of existing non-court occupied space to support expanded court executive office/clerk, court-related support, and building support functions at the Hall of Justice.

Construct a parking structure at the County Government Center Site to support Hall of Justice court operations.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Hall of Justice (A1)	123	63	60	271,103	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Los Angeles	Project Cost	\$30,360,670	<input type="checkbox"/> Renovation
Project Name	NE-Alhambra Expansion	Start Date	Q3 2005	<input checked="" type="checkbox"/> Addition
Total Weighted Project Score	120	Completion Date	Q2 2009	<input type="checkbox"/> New Building

Project Description:

The proposed capital project is the expansion of the existing Alhambra Courthouse to provide six additional criminal jury courtrooms. This project must occur before the facility can be renovated and downsized from nine to seven courtrooms. After the building is renovated, it will have a total of 13 courtrooms for criminal and traffic cases. In the 20-year plan, all civil cases now heard in the Alhambra Courthouse will be heard in the Pasadena Courthouse Main Building.

The six-courtroom expansion of the Alhambra Courthouse will occur on the area now used for surface parking on the southeast portion of the site.

The project includes construction of a parking garage for 368 cars to both replace the 226 on-site spaces eliminated by construction of the expansion and for the 162 additional spaces needed for the net increase of six courtrooms on the site. Approximately 20 parking spaces are accommodated in the basement of the new expansion, as secure parking.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Alhambra Superior and Municipal Court (11)	120	161	0	58,500	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Los Angeles	Project Cost	\$8,938,286	<input checked="" type="checkbox"/> Renovation
Project Name	NE-Alhambra Renovation	Start Date	Q2 2008	<input type="checkbox"/> Addition
Total Weighted Project Score	120	Completion Date	Q2 2010	<input type="checkbox"/> New Building

Project Description:

The project proposes renovation of the Alhambra Courthouse to downsize the facility from nine to seven courtrooms for criminal and traffic cases. Prior to this project, the proposed six-courtroom expansion of the Alhambra Courthouse will have to be completed. This expansion will add a new four-story structure on the southeast portion of the site currently used for surface parking. The six courtrooms in this expansion building will provide swing space to partially vacate the existing Alhambra Courthouse before its renovation.

The Alhambra renovation involves space reconfiguration within the courthouse, seismic improvements and an upgrade of some facility systems. In addition to downsizing from nine to seven courtrooms, the renovation involves reuse of the existing jury assembly space for court administrative space. The jury assembly operations will move into the larger jury assembly area located in the Alhambra expansion building.

Once completed, the renovated Alhambra Courthouse will have one traffic and six criminal courtrooms. In addition, the courthouse would also continue its existing informal juvenile traffic operations.

The estimated total project cost for this project includes the Task Force estimated seismic retrofit cost and related soft costs.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Alhambra Superior and Municipal Court (11)	120	161	0	58,500	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Fresno	Project Cost	\$2,062,122	<input checked="" type="checkbox"/> Renovation
Project Name	North Jail Annex Renovation	Start Date	Q1 2009	<input type="checkbox"/> Addition
Total Weighted Project Score	117	Completion Date	Q1 2010	<input type="checkbox"/> New Building

Project Description:

Constructed in 1992, the North Jail Annex is a two-story facility attached to the existing jail in downtown Fresno. Court operations are located on the first floor of the North Jail Annex. The facility is linked to the main jail and courthouse via tunnels. Two court departments are utilized primarily for in-custody matters of initial appearance.

Renovation would encompass providing ADA compliant access and circulation to the existing courtrooms; systems, core and shell upgrade; and seismic upgrade.

The following work will be done for this project:

Maintain two existing court sets.

Renovate existing courtrooms to provide ADA access and circulation.

Renovation primarily on the first floor of the existing two level structure.

Select interior renovation

Systems, core and shell upgrade

Seismic upgrade.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
North Annex Jail (B1)	117	117	0	11,083	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Los Angeles	Project Cost	\$27,425,865	<input checked="" type="checkbox"/> Renovation
Project Name	C-Metropolitan	Start Date	Q3 2009	<input type="checkbox"/> Addition
Total Weighted Project Score	112	Completion Date	Q4 2011	<input type="checkbox"/> New Building

Project Description:

The proposed capital project is renovation of the Metropolitan Courthouse for continued use as a criminal courthouse. The 21-courtroom facility will be downsized to 16 courtrooms to provide needed administrative space.

The courthouse's facility systems are in good condition and do not require upgrade. The plan involves minor renovation and space reconfiguration within the courthouse.

The plan requires downsizing the office space currently used by Community Services from 3,093 to 259 CGSF to create space for court support functions and therefore total of 2,834 CGSF will need to be bought out to implement the reuse plan.

The plan assumes the existing parking garage will be used as is and no additional parking is provided.

The plan for the existing building will accommodate 16 courtrooms, jury and in-custody holding facilities, and offices for the District Attorney, the Public Defender, Pretrial Services, the City Attorney, the Data Systems Department, Community Services, the Police Department, the Alternative Public Defender, the Public Health Department and the California Highway Patrol.

The estimated total project cost includes the Task Force estimated costs of seismic improvements.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Metropolitan Court (T1)	112	176	0	116,067	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Los Angeles	Project Cost	\$8,022,099	<input checked="" type="checkbox"/> Renovation
Project Name	SE-Whittier Renovation	Start Date	Q3 2008	<input type="checkbox"/> Addition
Total Weighted Project Score	111	Completion Date	Q4 2010	<input type="checkbox"/> New Building

Project Description:

The proposed capital project is the renovation of the Whittier Courthouse. The building, now used for criminal and civil cases, will be used for civil, small claims, unlawful detainer and traffic cases after it is renovated. The renovated Whittier facility will continue to have seven courtrooms and jury facilities.

In addition to an upgrade of facilities systems and seismic improvements, the plan involves minor renovation and space reconfiguration within the courthouse. The key aspects of the renovation include reuse of the central holding located in the basement for archival storage, reuse of the shared courtroom holding space for trial court judiciary and support functions, and convert space now occupied by the Public Defender into family court services and space now occupied by the District Attorney into court administrative space. These two court-related agencies currently located in the building need to be bought out to create additional court support space. These agencies should acquire or lease suitable space near the New Southeast Courthouse, where the criminal cases formerly held in the Whittier facility will be heard.

The project cost includes the Task Force estimated cost for seismic improvements.

The renovated building will provide for two civil courts from Whittier and two civil courts from Bellflower in addition to providing for projected growth in non-criminal case types.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Los Cerritos Judicial Center (AL1)	68	86	40	37,554	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Whittier Court (AO1)	148	158	40	44,634	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	San Francisco	Project Cost	\$1,041,388	<input checked="" type="checkbox"/> Renovation
Project Name	Phase II - Renovate Civic Cntr	Start Date	Q2 2010	<input type="checkbox"/> Addition
Total Weighted Project Score	111	Completion Date	Q3 2011	<input type="checkbox"/> New Building

Project Description:

The San Francisco Civic Center Courthouse (CCC) is a newly constructed facility which was occupied in 1998. The building is a courts-only facility, which hears civil and family cases of all types in 38 courtrooms.

Due to the site and development constraints imposed on the building design by the urban setting, the building organization and the sizes of the constituent functions are below the suggested guidelines for new courts in many respects. For example, some courtrooms are undersized. Due to the limitations of the existing Youth Guidance Center, the Unified Family Court hears its cases at the CCC, with only juvenile delinquency and juvenile traffic heard at the Youth Guidance Center (YGC) site, which is several miles away in the southwest side of the city.

Upon completion of the Unified Family Court (UFC) facility at the YGC site in a separate proposed project which will precede this one, six courts which are currently located in the Civic Center Courthouse, and related functions, will be relocated to the new building. Those functions currently occupy the fourth floor of the Civic Center Courthouse. There are seven courtrooms on that floor, along with a clerk's area and offices for family court mediators.

The vacating of those areas will be converted into needed general office space. Some areas will not need renovation. Others will need major renovation, including demolition of some of the existing courtrooms. That work is the subject of this project, which will reduce the number of courtrooms in the building from 38 to 32, but it will not affect case types, which will continue to be civil only.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Civic Center Courthouse (A1)	111	111	0	228,595	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Los Angeles	Project Cost	\$19,023,101	<input checked="" type="checkbox"/> Renovation
Project Name	SC-Compton Renovation	Start Date	Q4 2009	<input type="checkbox"/> Addition
Total Weighted Project Score	106	Completion Date	Q4 2013	<input type="checkbox"/> New Building

Project Description:

The 31-courtroom facility is now used for criminal and civil cases. When completely renovated, the Compton facility will be downsized from 31 to 23 courtrooms and be used only for only adult criminal cases.

The plan involves renovation and space reconfiguration within the courthouse as well as a major upgrade of facilities systems and substantial seismic improvements. The key aspects of the renovation include reuse of 23 courtrooms located on the fourth, fifth, sixth, ninth, tenth, eleventh and twelfth floors and conversion of a total of eight under-sized (less than 1,000 sf) courtrooms into court administration and support spaces.

The building will be partially occupied while renovated. Prior to the start of renovation, the court will need to move seven courtrooms, including five civil, one family and one small claims, to the new South Central Courthouse. With the one courtroom currently not in use by the court, a total of eight courtrooms will be vacated in the building. A total of twenty criminal, one traffic and two juvenile delinquency courtrooms will remain operating in the building while it is renovated.

To allow for the renovation of the building's eight under-sized courtrooms into court support space, the court will also need to move courtroom functions from the eight undersized courtrooms to eight adequately sized courtrooms, as needed.

No court-related agencies, which occupy over 100,000 CGSF of the total useable building area, will need to move to accomplish the reuse plan. The space currently occupied by these agencies will remain at current allocations.

The estimated total project cost for this project includes the Task Force estimated seismic retrofit cost and related soft costs.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Compton Courthouse (AG1)	106	133	30	159,383	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	San Diego	Project Cost	\$1,300,000	<input checked="" type="checkbox"/> Renovation
Project Name	Phase 1-Hall of Justice	Start Date	Q3 2008	<input type="checkbox"/> Addition
Total Weighted Project Score	100	Completion Date	Q4 2009	<input type="checkbox"/> New Building

Project Description:

It is anticipated that the current quantity of 16 court sets will support operations at the Hall of Justice through 2022 and exclusively accommodate a civil calendar. This project will include the renovation of a total of 21,000 CGSF of existing court occupied space to accommodate expanded civil clerk operations and select court support operations.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Hall of Justice (A2)	100	60	40	114,225	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Los Angeles	Project Cost	\$58,562,913	<input checked="" type="checkbox"/> Renovation
Project Name	C-Foltz Criminal Justice Center	Start Date	Q3 2007	<input type="checkbox"/> Addition
Total Weighted Project Score	94	Completion Date	Q2 2010	<input type="checkbox"/> New Building

Project Description:

The proposed capital project is renovation of the Clara Shortridge Foltz Courthouse for continued use as a criminal courthouse. The 61-courtroom facility will be downsized to 60 courtrooms to provide needed administrative space.

The plan involves renovation and space reconfiguration within the courthouse as well as an upgrade of facilities systems and seismic improvements.

The key aspects of the renovation include:

- Convert one undersized courtroom into court administration space.
- Convert jury deliberation into court support spaces.

The building will need to be partially occupied while renovated. The plan assumes the court will move almost one-third of the existing courtrooms to the new Criminal Courthouse temporarily prior to the start of renovation.

The court-related agencies, which occupy over 177,000 CGSF of the total useable building area, will remain in the building under the proposed reuse plan at current allocations. The plan assumes the existing parking resources will continue to be available to the court.

The plan for the existing building includes 60 courtrooms, jury facilities and in-custody holding. A total of 47 courtrooms will be jury capable. Offices for the District Attorney, Probation, the Public Defender, the City Attorney, the LAPD Liaison, and the Sheriff will be maintained. The building will also maintain small offices for the Internal Services Division for building maintenance support, the Information Systems office, Health Services and Volunteer Services.

The estimated total project cost includes the Task Force estimated costs of seismic improvements.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Criminal Courts Building (L1)	102	139	0	343,032	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Metropolitan Court (T1)	71	65	70	116,067	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Los Angeles	Project Cost	\$72,083,715	<input type="checkbox"/> Renovation
Project Name	JD-New Juvenile Dependency	Start Date	Q2 2008	<input type="checkbox"/> Addition
Total Weighted Project Score	80	Completion Date	Q4 2011	<input checked="" type="checkbox"/> New Building

Project Description:

The Los Angeles Superior Court operates the Juvenile Dependency court as a countywide court that operates primarily out of the Edelman Children's Court located in Monterey Park in the Central District.

The existing Children's Court facility, which was constructed in the 1992, requires additional court support space to function properly for the court and cannot be expanded to meet projected 2022 service demand. Construction of the new Juvenile Dependency court will allow for the downsizing of the Edelman Courthouse from 24 to 16 courtrooms and the conversion of eight courtrooms into court support space.

The 20-year master plan endorsed by the Los Angeles Superior Court constructs one or two new juvenile dependency courthouses to allow for the downsizing of the Edelman Courthouse and provide for projected 2022 service demand. The projected growth of JPEs for juvenile dependency can either be located in one 16-courtroom new facility or can be split into two eight courtroom facilities located in underserved regions of the county, as recommended in the preferred master plan option for juvenile dependency.

The need for 16 courtrooms in a 171,000 BGSF building is presented as one project for funding purposes. The project cost includes the cost of acquiring a 3.5 acre site and development of structured parking for 800 cars.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Children's Court (Q1)	80	0	80	151,364	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Sacramento	Project Cost	\$12,656,208	<input checked="" type="checkbox"/> Renovation
Project Name	Phase 1-Carol Miller Just Cen Interior Expan	Start Date	Q3 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	75	Completion Date	Q2 2006	<input type="checkbox"/> New Building

Project Description:

This project renovates the interior of the vacant second floor of the existing Carol Miller Justice Center to provide two additional courtrooms and support space to handle traffic and small claims cases. This project will also include shelled space for a third courtroom, which will be converted in phase III of the master plan. Meanwhile, this shelled space can be used for other administrative functions.

This project will be able to accommodate two of the 13 new judgeships from the Judicial Council's list of 150 proposed judgeships.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Carol Miller Justice Center (D1)	75	75	0	87,872	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Los Angeles	Project Cost	\$3,812,225	<input checked="" type="checkbox"/> Renovation
Project Name	SE-Bellflower Renovation	Start Date	Q2 2010	<input type="checkbox"/> Addition
Total Weighted Project Score	68	Completion Date	Q1 2012	<input type="checkbox"/> New Building

Project Description:

The proposed capital project is the renovation of the Bellflower facility as a criminal court to meet projected 2022 service demand. The building, now used for criminal and civil cases, will be used for only criminal cases after it is renovated. The renovated Bellflower facility will be downsized from six to five courtrooms to create required court support space.

In addition to an upgrade of facilities systems and seismic improvements, the plan involves minor renovation and space reconfiguration within the courthouse. The key aspects of the renovation include:

- Phase out one courtroom on the first floor and reuse space for jury assembly.
- Reuse the undersized jury assembly room located on the third floor for court administrative space.
- Reuse some of the surplus court security area located in the basement for court administration and trial court support functions.

Several court-related agencies occupy the building. The space provided to the Public Defender's office will be maintained. The District Attorney's office will be allocated approximately 340 CGSF more than the area it currently occupies.

Small offices for court-related and other agencies currently located in the building need to be bought out to create additional court support space. These agencies will need to acquire or lease suitable space near the courthouse or relocate in or near other county buildings.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Los Cerritos Judicial Center (AL1)	68	86	40	37,554	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Riverside	Project Cost	\$18,127,200	<input checked="" type="checkbox"/> Renovation
Project Name	W Reg-Hall of Justice Phase 1	Start Date	Q3 2005	<input checked="" type="checkbox"/> Addition
Total Weighted Project Score	63	Completion Date	Q1 2008	<input type="checkbox"/> New Building

Project Description:

The proposed capital project is the addition of 77,000 BGSF of office and court support space to the existing 21 courtroom building. The addition is assumed to be a four-above-grade-level structure on the site of the existing Hall of Justice. The building is the main criminal courthouse in the City of Riverside.

The project includes only minor interior renovation of existing space, totaling 8,000 CGSF.

A subsequent phase of the project will add two courtrooms to the building.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Hall of Justice (A3)	63	63	0	98,639	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Tulare	Project Cost	\$1,524,500	<input checked="" type="checkbox"/> Renovation
Project Name	Juvenile Center Phase I	Start Date	Q1 2008	<input type="checkbox"/> Addition
Total Weighted Project Score	58	Completion Date	Q1 2012	<input type="checkbox"/> New Building

Project Description:

This proposed project renovates the existing "shelled" space in the three courtrooms Juvenile Justice facility to provide one additional courtroom and support space to handle juvenile cases. It will have a total of four courtrooms. It will also renovate 2,112 CGSF of current non-court occupied space for more support space. In addition, it will develop 40 surface parking on the existing site.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Tulare Co. Juvenile Facility (D1)	58	58	0	21,904	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Riverside	Project Cost	\$86,338,300	<input checked="" type="checkbox"/> Renovation
Project Name	Mid-Cnty Reg-SW Justice Center Phase 1	Start Date	Q3 2005	<input checked="" type="checkbox"/> Addition
Total Weighted Project Score	46	Completion Date	Q3 2009	<input type="checkbox"/> New Building

Project Description:

The proposed capital project is the expansion and renovation of the Southwest Justice Center (SJC) to provide 44 new courtrooms, with only 28 finished and 16 unfinished.

The project includes construction of a 246,000 BGSF facility with 50 below-building parking spaces. The project includes surface parking for 1,232 cars, including 100 existing parking spaces displaced by the building expansion.

The project requires acquisition of approximately 14.5 acres (625,000 SF) at the Southwest Justice Center. Of this site requirement, approximately 40 percent of the acquired property would lie outside the boundaries of the present Southwest Justice Center site. Court facility development would likely involve a five-story structure with one additional below-grade level.

Acquisition of property directly south of the recently developed courthouse is required to accommodate growth in court related parking.

A total 50,000 CGSF of non-court occupied space will be renovated to create additional court office and support functions.

The master plan proposes finishing the 16 unfinished courtrooms and providing additional surface parking in two subsequent phases.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Southwest Justice Center (M1)	46	6	40	157,121	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Riverside	Project Cost	\$17,417,800	<input checked="" type="checkbox"/> Renovation
Project Name	W Reg-Family Law Ct Phase 1	Start Date	Q3 2005	<input checked="" type="checkbox"/> Addition
Total Weighted Project Score	40	Completion Date	Q1 2008	<input type="checkbox"/> New Building

Project Description:

A total of 12 courtrooms are projected for location at the Family Law Court by 2022. With the continued use of the four existing courtrooms, an additional eight courtrooms are required to satisfy long-term needs. The first phase of the expansion project is construction of a 60,000 BGSF building addition to accommodate eight new court sets and associated court office and support functions. A total of three of the eight required court sets would be "shelled out" for subsequent interior development in a later phase of interior renovation.

Approximately 2,849 CGSF of non-court occupied space would be renovated to create additional court office and support functions. In total, approximately 8,000 CGSF of space in the existing facility will be renovated. Development will occur on one-third of a city block in downtown Riverside located contiguous to the existing Family Law Court. Court facility development would likely involve a three-story above-grade-level structure.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
Family Law Court (A1)	40	0	40	36,242	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Los Angeles	Project Cost	\$6,996,708	<input checked="" type="checkbox"/> Renovation
Project Name	NV-San Fernando Renovation	Start Date	Q1 2008	<input type="checkbox"/> Addition
Total Weighted Project Score	16	Completion Date	Q4 2010	<input type="checkbox"/> New Building

Project Description:

The project proposes renovation of the San Fernando Courthouse to downsize the facility from 17 to 15 courtrooms for criminal and traffic cases. The courthouse has two deficient courtrooms that can be decommissioned and moved to the New Chatsworth facility, where four of the existing courtrooms are not in use. The renovation involves interior space reconfiguration and seismic upgrades.

The courthouse will continue operations during the renovation. The court-related agencies will continue to occupy their office space within the building.

Once completed, the renovated San Fernando Courthouse will have one traffic courtroom and 14 criminal courtrooms. The estimated total project cost for this project includes the Task Force estimated seismic retrofit cost and related soft costs.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
San Fernando Court (AC1)	16	55	0	108,806	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Fresno	Project Cost	\$77,152,711	<input type="checkbox"/> Renovation
Project Name	New Civil & Traffic Courthouse & Pkg Struct B	Start Date	Q1 2008	<input type="checkbox"/> Addition
Total Weighted Project Score	0	Completion Date	Q1 2012	<input checked="" type="checkbox"/> New Building

Project Description:

The master plan consultant states that a new Civil and Traffic Courthouse will also support long term projected court space requirements. This new facility will support general civil, traffic, and small claims calendars. The first phase, costing \$64,021,510, will provide 19 courtrooms.

This project is needed to fill the courtroom needs for the additional JPEs that will be required by 2012.

Since this additional building will add to the existing problem of parking in downtown Fresno, Fresno Parking Garage B, at a cost of \$13,131,201, is being added to this project.

The proposed capital project addresses growth beyond the planned request by the Judicial Council for an additional 150 judgeships statewide and does not improve or replace existing court facilities. The initial five-year capital outlay plan gives priority to projects that address current and near-term needs, including projects that replace deficient court facilities or renovate courthouses to increase their long-term useful life. Capital projects that are designed to meet longer-term needs will be addressed in future capital outlay plans.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
()					<input type="checkbox"/>	<input type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Fresno	Project Cost	\$94,904,034	<input type="checkbox"/> Renovation
Project Name	New Criminal Courthouse & Pkg Structure A	Start Date	Q3 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	0	Completion Date	Q3 2009	<input checked="" type="checkbox"/> New Building

Project Description:

The master plan consultant states that a phased approach is most suitable. This entails the development of 23 court sets by the year 2012.

Courthouse development will likely result in a structure of seven to nine levels, subject to final site dimensions. By 2007, the Criminal courthouse construction will be 199,000 SF. Site to maintain close proximity to the North Annex Jail facility.

This project is needed to fill the courtroom needs for the additional JPEs that will be required by 2012.

The proposed capital project addresses growth beyond the planned request by the Judicial Council for an additional 150 judgeships statewide and does not improve or replace existing court facilities. The initial five-year capital outlay plan gives priority to projects that address current and near-term needs, including projects that replace deficient court facilities or renovate courthouses to increase their long-term useful life. Capital projects that are designed to meet longer-term needs will be addressed in future capital outlay plans.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
()					<input type="checkbox"/>	<input type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Glenn	Project Cost	\$7,262,101	<input type="checkbox"/> Renovation
Project Name	Willows Phase II	Start Date	Q4 2009	<input checked="" type="checkbox"/> Addition
Total Weighted Project Score	0	Completion Date	Q4 2012	<input type="checkbox"/> New Building

Project Description:

The second phase responds to more growth and proposes a two-story building totaling 22,640 square feet on the west side of the Phase 1. This project will house two additional in-custody capable and jury-capable courtrooms, two judges chambers, jury deliberation room, and court administration and support space.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
()					<input type="checkbox"/>	<input type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Kern	Project Cost	\$7,126,000	<input type="checkbox"/> Renovation
Project Name	Phase 2 - South/TBD	Start Date	Q1 2009	<input checked="" type="checkbox"/> Addition
Total Weighted Project Score	0	Completion Date	Q4 2012	<input type="checkbox"/> New Building

Project Description:

This project proposes an addition of two more new courtrooms to anticipate for expected growth in the South Region at a Phase I Taft site.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
0					<input type="checkbox"/>	<input type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Los Angeles	Project Cost	\$3,854,006	<input checked="" type="checkbox"/> Renovation
Project Name	N-Phase 1-Antonovich	Start Date	Q2 2009	<input type="checkbox"/> Addition
Total Weighted Project Score	0	Completion Date	Q4 2011	<input type="checkbox"/> New Building

Project Description:

When completed in 2004, the Michael Antonovich Courthouse in Antelope Valley will be the newest courthouse in Los Angeles County. Fifteen courtrooms will be built-out, with a total capacity of 21 courtrooms. To meet 2022 demand for courtrooms in the district, the court will need to use 20 of the 21 courtrooms. The master plan proposes, however, that the court build-out all six, rather than five, of the courtrooms and related support space in available unfinished space when it undertakes construction to expand use of this building.

Long-term use of this building for both criminal and non-criminal proceedings is endorsed by the Los Angeles Superior Court. When completed, the court will be able to assign 10 courtrooms to the facility by moving all adult criminal and traffic courtrooms from the Lancaster Courthouse and the Lancaster Annex. When occupied in 2004, the facility will have five courtrooms that are built-out but not used. In 2007 the court will need to use one of the five built-out but unused courtrooms to meet projected service demand. When the court terminates the lease in Palmdale in 2010, the four remaining unused courtrooms will be needed.

To meet project growth in the district, the court will need to build out four courtrooms and related support space in the available unfinished space in the building by 2012.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
()					<input type="checkbox"/>	<input type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Los Angeles	Project Cost	\$4,912,491	<input checked="" type="checkbox"/> Renovation
Project Name	NV-Chatsworth Renovation	Start Date	Q4 2009	<input type="checkbox"/> Addition
Total Weighted Project Score	0	Completion Date	Q4 2011	<input type="checkbox"/> New Building

Project Description:

The project involves the build-out of five courtrooms in available unfinished space in the existing Chatsworth building.

This is one of the county's newest courthouses, completed in 2002 with 10 courtrooms that currently serve civil and traffic case types. The court currently uses only eight of the 10 courtrooms. The third floor of this facility is unfinished and was designed for another eight courtrooms and related support space. The court recently moved criminal courtrooms to San Fernando from Chatsworth to consolidate criminal operations in the district in San Fernando.

Long-term use of this building for both criminal and non-criminal proceedings is endorsed by the Los Angeles Superior Court. The project will meet the projected service demand for the district and will serve as a civil, criminal and traffic court.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
()					<input type="checkbox"/>	<input type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Merced	Project Cost	\$21,057,360	<input type="checkbox"/> Renovation
Project Name	Downtown Merced Phase III	Start Date	Q3 2009	<input checked="" type="checkbox"/> Addition
Total Weighted Project Score	0	Completion Date	Q3 2013	<input type="checkbox"/> New Building

Project Description:

This project is the Phase III of the New Merced Courthouse that is currently under design by the county and it's consultant architects. The County of Merced is proceeding with a new courthouse design and will go into construction in 2005 on a county owned site across the street from the existing court complex. The first two phases will provide 18 courtrooms and the third phase will provide an additional eight courtrooms for Merced County for a total of 26 courtrooms.

All of the current deficient and level one buildings will be replaced by the first two phases of the new Merced Courthouse. Therefore this phase of the project will be strictly related to the growth of the caseloads based on the master plan projections on the county's population.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
0					<input type="checkbox"/>	<input type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Orange	Project Cost	\$43,953,000	<input type="checkbox"/> Renovation
Project Name	East Justice Center - Option A	Start Date	Q1 2010	<input type="checkbox"/> Addition
Total Weighted Project Score	0	Completion Date	Q3 2013	<input checked="" type="checkbox"/> New Building

Project Description:

The proposed capital project is construction of a new 10-courtroom facility for primarily criminal, civil, traffic and small claims cases. Some types of family and juvenile cases may also be heard at this facility. This courthouse needs to be located in close proximity to the future Musick Jail Facility in the eastern portion of the county.

The new courthouse will be approximately 117,115 BGSF. The project cost estimate includes acquisition of an eight-acre site and the development of surface parking for 450 cars.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
()					<input type="checkbox"/>	<input type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Placer	Project Cost	\$21,506,250	<input type="checkbox"/> Renovation
Project Name	Phase 3 - South Placer & Parking Structure	Start Date	Q2 2009	<input checked="" type="checkbox"/> Addition
Total Weighted Project Score	0	Completion Date	Q4 2011	<input type="checkbox"/> New Building

Project Description:

This project is an expansion to the South Placer Justice Center court building that adds five courtrooms, expands jury services, family service facilitator and court administration to meet the projected growth in the area and four new judicial positions by the year 2012. Additional parking on the site maybe required for the new court departments and expansion of other court services.

Additional parking, beyond that provided for SPJC phase 1, and 2, is unlikely to be accommodated in surface lots at the site. However a parking demand study should be conducted on the site after the SPJC Phase 1 & 2 has been in operation for at least one year to determine the number of spaces required to support the facility when Phase 3 is in operation. After that study is complete alternatives will be explored with the City of Roseville, concerning the amount of parking to be provided, how it should be provided, and financed. Nonetheless it is prudent to include the cost of a new parking structure in the long-range capital plan for this court.

The court building expansion would add 38,000 gross s.f. and can be built on land provided with SPJC Phase 1 a project developed Placer County. The new two level (one at grade and one elevated) parking structure for approximately 560 cars with a gross area of 196,000 s.f. could be constructed on surface parking lot provided with earlier projects on the site (SPJC 1 & 2). This parking structure would provide parking for the future Phase 4 expansion planned on the site for occupancy in 2016.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
()					<input type="checkbox"/>	<input type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Riverside	Project Cost	\$25,865,400	<input type="checkbox"/> Renovation
Project Name	Mid-Cnty Reg-New Civil Ct Phase 1	Start Date	Q3 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	0	Completion Date	Q3 2009	<input checked="" type="checkbox"/> New Building

Project Description:

The proposed capital project is construction of a new 87,000 BGSF Mid-County Civil Courthouse at an unspecified site in the Mid-County region. The new building will have a capacity of 13 courtrooms and associated support space to meet projected service demand for civil cases in the Mid-County region.

In this project nine court sets would be fully developed. The remaining four additional court sets, initially "shelled out," will undergo interior development at a later phase. The project includes development of surface parking for 727 cars.

The new building is estimated to require approximately 6.5 acres and involve a two to three above-grade-level structure.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
()					<input type="checkbox"/>	<input type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Riverside	Project Cost	\$39,482,900	<input type="checkbox"/> Renovation
Project Name	W Reg-New Riverside Civil Phase 1	Start Date	Q3 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	0	Completion Date	Q3 2009	<input checked="" type="checkbox"/> New Building

Project Description:

The proposed capital project is construction of a new 115,000 Riverside Civil Courthouse at an unspecified site in the downtown Riverside area. The new building will have a capacity of 16 courtrooms and associated support space to meet projected service demand for civil cases in Riverside.

In this project 10 court sets would be fully developed. The remaining six additional court sets, initially "shelled out," will undergo interior development at a later phase. The project includes construction of secure below-building parking with a capacity of 80 stalls.

The new building is estimated to require approximately one-third of a city block (0.75 acres) and involve a five-above-grade-level structure, with one additional below-grade level.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
()					<input type="checkbox"/>	<input type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Sacramento	Project Cost	\$5,138,215	<input checked="" type="checkbox"/> Renovation
Project Name	Phase 1-Wm Ridgeway Family Rel Crt Expansion	Start Date	Q3 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	0	Completion Date	Q2 2006	<input type="checkbox"/> New Building

Project Description:

This project entails the interior renovation of the existing William Ridgeway Family Relations Courthouse to provide three additional courtrooms and support space to handle family law related cases. It is necessary to relocate some of the existing county non-court functions, approximately 13,000 sf, to facilities outside the courthouse in order to achieve this goal. This building was built in 1999 as a build-to-suit facility and functions very well as a courthouse.

The project will provide courtrooms and support space for the three new judgeships from the Judicial Council's list of 150 proposed judgeships.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
William Ridgeway Family Relations Courthouse (E1)	0	0	0	115,339	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	San Benito	Project Cost	\$7,808,024	<input type="checkbox"/> Renovation
Project Name	Courthouse Phase II Addition	Start Date	Q2 2010	<input checked="" type="checkbox"/> Addition
Total Weighted Project Score	0	Completion Date	Q2 2013	<input type="checkbox"/> New Building

Project Description:

The proposed second phase is to be constructed at the time when the fifth courtroom is needed. It will consist of two courtrooms and necessary support space (approximately 19,220 gross square feet). The exact timing of the addition will be determined by the growth of court activity (to the level that the fifth courtroom is required), which is currently projected to be 2012. This will be an addition to the four-courtroom courthouse built in phase one.

The San Benito Phase 2 (court addition) is designed to accommodate the future projected growth. It does not affect/replace any of the existing facilities. The existing court facilities are consolidated by the first phase of construction. The RCP –2 forms were not completed for this proposed project.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
()					<input type="checkbox"/>	<input type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	San Bernardino	Project Cost	\$7,686,519	<input type="checkbox"/> Renovation
Project Name	Addition to Joshua Tree Courthouse	Start Date	Q3 2007	<input checked="" type="checkbox"/> Addition
Total Weighted Project Score	0	Completion Date	Q1 2010	<input type="checkbox"/> New Building

Project Description:

The Joshua Tree Courthouse, which was constructed in 1982, is a full-service court. The court functions currently with two jury-capable courtrooms and one non-jury capable courtroom, serving a portion of the Desert Region of San Bernardino County. The courthouse will continue to operate in its current location in the near-term and long-term future, due to its remote location. In 2009, two additional courtrooms will be constructed in this project to accommodate the projected caseload growth in a case types in the Desert Region.

The associated renovation of the the existing building, planned as a separate phase of this project, will make functional improvements to the existing building. This will include: expansion of clerk and file space, and the addition of private internal circulation to the courtrooms from the clerk's office.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
0					<input type="checkbox"/>	<input type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	San Bernardino	Project Cost	\$22,893,040	<input type="checkbox"/> Renovation
Project Name	Juvenile Dependency Court Addition	Start Date	Q4 2007	<input checked="" type="checkbox"/> Addition
Total Weighted Project Score	0	Completion Date	Q1 2011	<input type="checkbox"/> New Building

Project Description:

The new Juvenile Dependency court is currently being constructed adjacent to the existing Juvenile Delinquency facility in the City of San Bernardino. The new facility will provide four courtrooms. The new project, funded with other sources, will be completed and occupied concurrently with this capital program, and juvenile dependency functions and courts will be consolidated into the building from other existing facilities. The trailers in which the current Juvenile Dependency court operates will be vacated and removed prior to the commencement of this project.

This project constructs an eight-courtroom addition to that new building, to respond to expansion of the building to meet JPE growth projections for eight judgeships within the Judicial Council's proposed list of 150 judgeships.

The building and its addition will support future project juvenile dependency cases and related matters, and all courtrooms will be in-custody capable.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
()					<input type="checkbox"/>	<input type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	San Diego	Project Cost	\$7,762,400	<input type="checkbox"/> Renovation
Project Name	Phase 1-New E. Mesa Juv Ct	Start Date	Q3 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	0	Completion Date	Q1 2008	<input checked="" type="checkbox"/> New Building

Project Description:

A new Juvenile Court facility, accommodating the remainder of countywide delinquency calendars, will be located adjacent to a juvenile detention complex currently under development in East Mesa.

This facility will be a one story building of approximately 23,500 BGSF to accommodate a total of three in-custody capable court sets and associated office and support functions.

This facility will accommodate the long-term growth of juvenile delinquency cases, as well as minimize operational costs associated with the transportation of incustody juvenile detainees.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
()					<input type="checkbox"/>	<input type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Stanislaus	Project Cost	\$2,340,000	<input type="checkbox"/> Renovation
Project Name	Juvenile Hall Expansion A	Start Date	Q3 2005	<input checked="" type="checkbox"/> Addition
Total Weighted Project Score	0	Completion Date	Q1 2009	<input type="checkbox"/> New Building

Project Description:

This project proposes an addition of one new courtrooms to anticipate for expected growth in the South Region at existing Modesto Juvenile Hall site.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
0					<input type="checkbox"/>	<input type="checkbox"/>

Project Summary Sorted by Total Weighted Score, with Existing Facilities

County	Ventura	Project Cost	\$42,755,538	<input type="checkbox"/> Renovation
Project Name	New West Court Facility	Start Date	Q3 2005	<input type="checkbox"/> Addition
Total Weighted Project Score	0	Completion Date	Q3 2009	<input checked="" type="checkbox"/> New Building

Project Description:

The proposed capital project addresses growth beyond the planned request by the Judicial Council for an additional 150 judgeships statewide and does not improve or replace existing court facilities. The initial five-year capital outlay plan gives priority to projects that address current and near-term needs, including projects that replace deficient court facilities or renovate courthouses to increase their long-term useful life. Capital projects that are designed to meet longer-term needs will be addressed in future capital outlay plans.

Existing Facility Name (Site ID Building ID)	Total Needs & Benefits Score	Total Needs Score	Total Benefits Score	Current Facility Area (GSF)	Court Use Only	Shared Use
()					<input type="checkbox"/>	<input type="checkbox"/>

Attachment D

Summary of projects, sorted by county

RCP Scores of Proposed Capital Projects
County Sort with Statewide Rank
February 26, 2004

State Rank	Total Score	County	Project	Total Project Cost	County Total
78	450	Alameda	Phase 1 - Wiley W. Manuel Courthouse Addition	\$73,154,186	
129	293	Alameda	Renovation of Hayward Hall of Justice	\$8,165,920	\$81,320,106
41	590	Alpine	Markleeville-New	\$4,866,949	\$4,866,949
26	666	Amador	New Courthouse	\$18,210,288	\$18,210,288
55	541	Butte	Chico Courthouse	\$15,515,952	\$15,515,952
18	725	Calaveras	Phase I - New Courthouse	\$18,570,673	\$18,570,673
157	184	Colusa	Phase C1-North Section, New	\$8,959,808	\$8,959,808
3	840	Contra Costa	New Juvenile Court	\$10,195,982	
32	633	Contra Costa	Antioch Court	\$44,915,403	
54	544	Contra Costa	North Concord Court	\$56,824,221	\$111,935,606
143	248	Del Norte	Crescent City- Addition- Phase I	\$13,924,256	\$13,924,256
29	653	El Dorado	Placerville Phase I	\$25,466,910	\$25,466,910
4	829	Fresno	New Regional Justice Cent & 7 New Serv Cent	\$42,865,267	
5	820	Fresno	New Clovis Court	\$21,109,006	
68	498	Fresno	New Juvenile Delinquency	\$24,845,564	
118	316	Fresno	Renovate Fresno County Courthouse	\$40,187,536	
124	305	Fresno	Renovate Exist Juvenile Dependency	\$3,541,616	
131	284	Fresno	Federal Courthouse	\$34,111,808	
169	117	Fresno	North Jail Annex Renovation	\$2,062,122	
184	0	Fresno	New Civil & Traffic Courthouse & Pkg Struct B	\$77,152,711	
185	0	Fresno	New Criminal Courthouse & Pkg Structure A	\$94,904,034	\$340,779,664
61	525	Glenn	Willows Phase I	\$9,147,768	
186	0	Glenn	Willows Phase II	\$7,262,101	\$16,409,869
7	800	Humboldt	Juvenile Delinquency Court	\$2,408,908	
43	585	Humboldt	Garberville Court	\$4,001,578	
70	490	Humboldt	New Humboldt Court	\$64,242,150	
116	343	Humboldt	Hoopa Court	\$3,714,886	\$74,367,522
16	730	Imperial	Winterhaven- Remodel	\$371,476	
25	700	Imperial	Calexico- Addition	\$3,366,243	
34	629	Imperial	El Centro- New Family Court	\$14,850,977	
93	417	Imperial	El Centro Court- Phase- I Remodel	\$12,102,483	
101	387	Imperial	El Centro Court-Phase II- Remodel	\$1,356,792	
102	387	Imperial	El Centro Court- Phase III- Addition	\$47,612,256	\$79,660,227
64	514	Inyo	New Bishop Facility	\$7,676,000	\$7,676,000
48	564	Kern	Phase 1 - South/Taft	\$7,181,000	
53	544	Kern	Phase 2 - East/Mojave	\$11,271,000	

RCP Scores of Proposed Capital Projects
County Sort with Statewide Rank
February 26, 2004

State Rank	Total Score	County	Project	Total Project Cost	County Total
67	499	Kern	Phase 1 - East/Ridgecrest	\$6,914,000	
89	421	Kern	Phase 2 - Dwntrn Bakersfield	\$59,631,000	
98	409	Kern	Phase 3 - Dwntrn Bakersfield	\$14,927,000	
119	309	Kern	Phase 1 - Dwntrn Bakersfield	\$438,000	
140	263	Kern	Phase 1 - North/Delano	\$11,602,000	
161	166	Kern	Phase 1 - East/Lake Isabella	\$65,000	
187	0	Kern	Phase 2 - South/TBD	\$7,126,000	\$119,155,000
107	373	Kings	Hanford- New - Phase HI	\$54,279,930	
153	213	Kings	Hanford- Security Upgrade- Phase RI	\$217,950	\$54,497,880
44	579	Lake	New Northlake - Phase I	\$20,432,535	
100	389	Lake	New Southlake - Phase I	\$8,322,230	\$28,754,765
23	708	Lassen	Susanville - New Courthouse	\$26,163,423	\$26,163,423
17	727	Los Angeles	SE-Phase 1-New SE Courthouse	\$66,803,395	
30	652	Los Angeles	JDel-New Juv Courthouse	\$50,334,134	
82	440	Los Angeles	MH-New Mental Health CtHse	\$20,939,643	
90	421	Los Angeles	JDel-East Lake ReConstructn	\$24,873,301	
91	420	Los Angeles	C-New C. LA Flagship Civil and Family	\$513,041,696	
94	417	Los Angeles	S-New S. Criminal Courthouse	\$126,349,364	
103	384	Los Angeles	S-New Long Beach Courthouse	\$44,497,709	
109	369	Los Angeles	N-Lancaster Renovation	\$3,155,676	
112	362	Los Angeles	E-Phase 2-New Criminal	\$46,705,569	
113	357	Los Angeles	NC-New N.C. Courthouse	\$56,570,126	
123	306	Los Angeles	SW-Airport Renovation	\$6,532,540	
126	302	Los Angeles	NW-Van Nuys E. Renovation	\$33,756,101	
128	295	Los Angeles	W-Santa Monica Renovation	\$17,710,275	
139	265	Los Angeles	NC-Burbank Renovation	\$4,926,797	
147	236	Los Angeles	SE-Phase 2-New SE Courthse	\$29,078,824	
148	234	Los Angeles	NE-Pasadena Main Expansion	\$24,984,543	
150	223	Los Angeles	W-New W. Criminal Courthouse	\$84,259,986	
152	215	Los Angeles	E-El Monte Renovation	\$20,170,187	
154	204	Los Angeles	E-Phase 1-New E. Criminal	\$89,413,349	
156	187	Los Angeles	SW-Torrance Renovation	\$17,246,824	
158	184	Los Angeles	E-Pomona S. Renovation	\$18,515,018	
160	174	Los Angeles	C-New C. LA Criminal	\$99,094,050	
162	163	Los Angeles	SC-New SC Courthouse	\$41,970,181	
167	120	Los Angeles	NE-Alhambra Expansion	\$30,360,670	

**RCP Scores of Proposed Capital Projects
County Sort with Statewide Rank
February 26, 2004**

State Rank	Total Score	County	Project	Total Project Cost	County Total
168	120	Los Angeles	NE-Alhambra Renovation	\$8,938,286	
170	112	Los Angeles	C-Metropolitan	\$27,425,865	
171	111	Los Angeles	SE-Whittier Renovation	\$8,022,099	
173	106	Los Angeles	SC-Compton Renovation	\$19,023,101	
175	94	Los Angeles	C-Foltz Criminal Justice Center	\$58,562,913	
176	80	Los Angeles	JD-New Juvenile Dependency	\$72,083,715	
178	68	Los Angeles	SE-Bellflower Renovation	\$3,812,225	
183	16	Los Angeles	NV-San Fernando Renovation	\$6,996,708	
188	0	Los Angeles	N-Phase 1-Antonovich	\$3,854,006	
189	0	Los Angeles	NV-Chatsworth Renovation	\$4,912,491	\$1,684,921,367
19	724	Madera	Phase II - New Courthouse & Parking Structure	\$82,360,352	
60	526	Madera	Phase I - Remodel Main Madera	\$5,068,342	\$87,428,694
79	450	Marin	New Courthouse North Wing	\$42,735,356	\$42,735,356
57	537	Mariposa	Phase I - New Court Facility	\$12,808,552	
76	457	Mariposa	Phase II - Renovate Existing	\$51,350	\$12,859,902
39	596	Mendocino	New Courthouse in Ukiah	\$21,639,196	\$21,639,196
2	890	Merced	Downtown Merced Phase II	\$32,018,620	
8	800	Merced	Los Banos Phase I	\$10,927,002	
190	0	Merced	Downtown Merced Phase III	\$21,057,360	\$64,002,982
95	411	Modoc	Expand & Renovate BJC	\$3,880,000	\$3,880,000
6	820	Mono	Mammoth Lakes- New- Phase I	\$10,684,034	
38	597	Mono	Bridgeport - Remodel Rear Modular	\$500,000	\$11,184,034
51	549	Monterey	Salinas Court Augmentation and Phase 2	\$22,946,648	
87	424	Monterey	Monterey / Ft Ord Replacement Court	\$39,126,654	\$62,073,302
11	770	Napa	Renovate Juvenile Hall	\$2,429,379	\$2,429,379
66	506	Nevada	Nevada City Phase I	\$37,251,379	
105	382	Nevada	New Truckee Courthouse	\$13,001,533	
133	282	Nevada	Truckee Renovation	\$225,000	\$50,477,912
24	705	Orange	Harbor Justice Center: Laguna Niguel -Phase 1	\$32,310,000	
120	309	Orange	North Justice Center	\$30,350,000	
136	275	Orange	Central Justice Center - Phase 1	\$91,136,000	
146	239	Orange	Harbor Justice Center: Newport Beach	\$7,774,000	
191	0	Orange	East Justice Center - Option A	\$43,953,000	\$205,523,000
15	739	Placer	Phase 1 - New Tahoe New Court & Parking	\$7,796,583	
21	718	Placer	Phase 2 - South Placer	\$10,724,375	
125	305	Placer	New Auburn Courthouse & Parking	\$23,357,625	

RCP Scores of Proposed Capital Projects
County Sort with Statewide Rank
February 26, 2004

State Rank	Total Score	County	Project	Total Project Cost	County Total
192	0	Placer	Phase 3 - South Placer & Parking Structure	\$21,506,250	\$63,384,833
1	920	Plumas	Portola/Loyalton-New Branch Court	\$1,785,675	
47	566	Plumas	Quincy- New Courthouse	\$15,817,346	\$17,603,021
9	800	Riverside	W Reg-Valley Ct Phase 1	\$16,995,850	
84	431	Riverside	W Reg-Historic Cths Misc. Improvements	\$3,575,000	
104	383	Riverside	Desert Reg-Indio Juv Phase 1	\$10,325,900	
134	278	Riverside	Mid-Cnty Reg-Temecula Phase 1	\$11,347,200	
137	271	Riverside	W Reg-Corona Ct Phase 1	\$9,812,210	
142	252	Riverside	Mid-Cnty Reg-Banning Phase 1	\$18,764,150	
149	227	Riverside	W Reg-Riverside Juv Ct Phase 1	\$10,372,375	
155	195	Riverside	Desert Reg-Larsen Justice Ct Phase 1	\$100,639,900	
163	156	Riverside	Mid-Cnty Reg-Hemet Ct Phase 1	\$10,411,700	
164	149	Riverside	Desert Reg-Palm Springs Ct Phase 1	\$4,692,800	
165	131	Riverside	Desert Reg-Blythe Ct Phase 1	\$14,908,300	
179	63	Riverside	W Reg- Hall of Justice Phase 1	\$18,127,200	
181	46	Riverside	Mid- Cnty Reg-SW Justice Center Phase 1	\$86,338,300	
182	40	Riverside	W Reg-Family Law Ct Phase 1	\$17,417,800	
193	0	Riverside	Mid- Cnty Reg-New Civil Ct Phase 1	\$25,865,400	
194	0	Riverside	W Reg- New Riverside Civil Phase 1	\$39,482,900	\$399,076,985
58	534	Sacramento	Phase 1-Juvenile Justice Cent Interior Expan	\$3,373,056	
81	445	Sacramento	Phase 2-New Criminal Courts Building	\$155,650,299	
88	424	Sacramento	Phase 1-New Court Administration Building	\$38,098,369	
135	276	Sacramento	Phase 1-Gordon D. Schaber Renovation	\$13,120,471	
177	75	Sacramento	Phase 1-Carol Miller Just Cen Interior Expan	\$12,656,208	
195	0	Sacramento	Phase 1-Wm Ridgeway Family Rel Crt Expansion	\$5,138,215	\$228,036,618
10	772	San Benito	New Courthouse - Phase I	\$18,936,068	
196	0	San Benito	Courthouse Phase II Addition	\$7,808,024	\$26,744,092
31	634	San Bernardino	New San Bernardino Courthouse Phase 1	\$84,027,212	
46	568	San Bernardino	Addition & Renovation at Needles City Hall	\$2,422,774	
151	222	San Bernardino	Renovation at Joshua Tree Courthouse	\$2,116,560	
159	181	San Bernardino	Rancho Cucamonga Courthouse Addition Phase 1	\$26,200,426	
197	0	San Bernardino	Addition to Joshua Tree Courthouse	\$7,686,519	
198	0	San Bernardino	Juvenile Dependency Court Addition	\$22,893,040	\$145,346,531
37	604	San Diego	Phase 1-New Central Courthouse	\$224,228,250	
71	489	San Diego	Phase 1-Meadowlark Juv Ct	\$12,220,500	
83	440	San Diego	Phase 1-New Traffic/Small Claims Ct	\$28,249,000	

**RCP Scores of Proposed Capital Projects
County Sort with Statewide Rank
February 26, 2004**

State Rank	Total Score	County	Project	Total Project Cost	County Total
86	427	San Diego	Phase 1-N.County Regional Ctr	\$53,963,025	
132	284	San Diego	Phase 1-Ramona Branch Ct	\$110,500	
138	271	San Diego	Phase 1-S.County Regional Ctr	\$75,903,200	
145	243	San Diego	Phase 1-E.County Regional Ctr	\$41,407,900	
174	100	San Diego	Phase 1-Hall of Justice	\$1,300,000	
199	0	San Diego	Phase 1-New E. Mesa Juv Ct	\$7,762,400	\$445,144,775
130	288	San Francisco	Phase I - New Family Court	\$53,876,846	
172	111	San Francisco	Phase II - Renovate Civic Cntr	\$1,041,388	\$54,918,234
14	746	San Joaquin	Manteca/Tracy- New- Phase I	\$33,701,600	
33	633	San Joaquin	Lodi- New- Phase I	\$15,309,720	
96	410	San Joaquin	Stockton- New- Phase I	\$49,313,800	
106	380	San Joaquin	Stockton- Renovation- Phase II	\$21,622,500	\$119,947,620
36	617	San Luis Obispo	SLO-1-Procure Kimball Site/Build East Wing	\$37,444,074	\$37,444,074
75	469	San Mateo	Northern Branch- Addition & Refurbish	\$7,337,500	
92	419	San Mateo	Central Branch- Addition & Refurbish	\$3,440,000	
115	344	San Mateo	Southern Branch- Renovation- Phase I	\$30,213,750	
117	338	San Mateo	Juvenile Branch- Addition	\$1,125,000	\$42,116,250
12	770	Santa Barbara	South Juvenile Court Replacement	\$3,197,000	
28	660	Santa Barbara	Lewellen Justice Center Addition-Phase 1	\$23,235,624	
52	548	Santa Barbara	Figuroa Building - New and Renovation	\$24,672,000	
73	477	Santa Barbara	Renovation of Anacapa Building	\$3,308,000	
122	307	Santa Barbara	Renovation of Jury Assembly Building	\$351,000	\$54,763,624
26	667	Santa Clara	New Family Resources Ct	\$107,178,851	
63	518	Santa Clara	North County New Courthouse	\$51,792,488	
85	430	Santa Clara	Consolidate Central Traffic & Small Claims	\$34,837,997	
127	296	Santa Clara	Central Criminal & Juvenile Delinquency Court	\$109,996,255	
141	255	Santa Clara	Renovate Central Civil Cts	\$67,104,414	\$370,910,005
72	488	Santa Cruz	New-Phase I	\$12,548,000	\$12,548,000
69	496	Shasta	New Shasta Courthouse & Parking Structure	\$79,001,731	\$79,001,731
45	569	Sierra	Downieville Phase I	\$5,176,908	\$5,176,908
13	750	Siskiyou	Service Centers-Phase III	\$4,060,000	
22	714	Siskiyou	New Yreka-Phase I	\$19,085,142	\$23,145,142
59	527	Solano	Phase F2: Old Solano Historic Courthouse reno	\$12,076,075	
65	510	Solano	Hall of Justice/Law & Justice Cen Renovations	\$2,591,113	
77	456	Solano	Phase F3, Hall of Justice Replacement Project	\$43,097,306	
97	410	Solano	Phase F4: Renovate old school	\$15,140,122	\$72,904,616

**RCP Scores of Proposed Capital Projects
County Sort with Statewide Rank
February 26, 2004**

State Rank	Total Score	County	Project	Total Project Cost	County Total
62	519	Sonoma	Phase 2 - New Criminal Ct	\$88,517,981	
74	477	Sonoma	Phase 3 - Main Civil/Family Ct	\$81,404,563	
111	364	Sonoma	Phase 1 - HOJ Remodel	\$6,321,592	\$176,244,136
56	541	Stanislaus	Turlock Phase I	\$23,655,430	
114	347	Stanislaus	Modesto Phase I	\$21,300,000	
121	309	Stanislaus	Modesto Phase II	\$21,300,000	
200	0	Stanislaus	Juvenile Hall Expansion A	\$2,340,000	\$68,595,430
42	588	Sutter	Yuba City- New- Phase I	\$37,507,229	\$37,507,229
40	592	Tehama	Red Bluff- New - Phase I	\$11,767,941	
108	372	Tehama	Red Bluff- New - Phase II	\$6,860,411	\$18,628,352
110	367	Trinity	Weaverville- New Courthouse	\$7,181,377	\$7,181,377
35	623	Tulare	South Justice Center	\$42,340,000	
80	448	Tulare	North Justice Center	\$92,685,600	
180	58	Tulare	Juvenile Center Phase I	\$1,524,500	\$136,550,100
50	550	Tuolumne	Sonora Phase I - New	\$27,553,783	\$27,553,783
144	245	Ventura	New East County Courthouse	\$60,295,103	
166	123	Ventura	Hall of Justice & Parking Structure	\$34,089,801	
201	0	Ventura	New West Court Facility	\$42,755,538	\$137,140,442
20	718	Yolo	New Downtown Ct & Parking Structure	\$76,767,185	
49	558	Yolo	Juvenile Delinquency Ct	\$4,336,334	\$81,103,519
99	404	Yuba	New Courthouse	\$31,829,707	\$31,829,707
Total				\$6,215,937,156	\$6,215,937,156
Average	386				

Attachment E

Summary of total project costs, sorted by county

**County Rank by Total Project Cost
February 26, 2004**

Rank	County	County Total Cost	Rank	County	County Total Cost
1	Los Angeles	\$1,684,921,367	30	Marin	\$42,735,356
2	San Diego	\$445,144,775	31	San Mateo	\$42,116,250
3	Riverside	\$399,076,985	32	Sutter	\$37,507,229
4	Santa Clara	\$370,910,005	33	San Luis Obispo	\$37,444,074
5	Fresno	\$340,779,664	34	Yuba	\$31,829,707
6	Sacramento	\$228,036,618	35	Lake	\$28,754,765
7	Orange	\$205,523,000	36	Tuolumne	\$27,553,783
8	Sonoma	\$176,244,136	37	San Benito	\$26,744,092
9	San Bernardino	\$145,346,531	38	Lassen	\$26,163,423
10	Ventura	\$137,140,442	39	El Dorado	\$25,466,910
11	Tulare	\$136,550,100	40	Siskiyou	\$23,145,142
12	San Joaquin	\$119,947,620	41	Mendocino	\$21,639,196
13	Kern	\$119,155,000	42	Tehama	\$18,628,352
14	Contra Costa	\$111,935,606	43	Calaveras	\$18,570,673
15	Madera	\$87,428,694	44	Amador	\$18,210,288
16	Alameda	\$81,320,106	45	Plumas	\$17,603,021
17	Yolo	\$81,103,519	46	Glenn	\$16,409,869
18	Imperial	\$79,660,227	47	Butte	\$15,515,952
19	Shasta	\$79,001,731	48	Del Norte	\$13,924,256
20	Humboldt	\$74,367,522	49	Mariposa	\$12,859,902
21	Solano	\$72,904,616	50	Santa Cruz	\$12,548,000
22	Stanislaus	\$68,595,430	51	Mono	\$11,184,034
23	Merced	\$64,002,982	52	Colusa	\$8,959,808
24	Placer	\$63,384,833	53	Inyo	\$7,676,000
25	Monterey	\$62,073,302	54	Trinity	\$7,181,377
26	San Francisco	\$54,918,234	55	Sierra	\$5,176,908
27	Santa Barbara	\$54,763,624	56	Alpine	\$4,866,949
28	Kings	\$54,497,880	57	Modoc	\$3,880,000
29	Nevada	\$50,477,912	58	Napa	\$2,429,379
			Total		\$6,215,937,156

Attachment F

Summary of proposed demonstration projects

County Name	Demonstration Project Name	Description
El Dorado	Placerville Phase 1	Leveraged funding - land donation plus funding from BOS. Built in conjunction with new juvenile hall and sheriff's building to minimize project cost.
Fresno	Federal Courthouse	Expeditious occupancy and leveraged funding - bill to donate courthouse sponsored by Sen. Boxer. Substantially less expensive than other options to provide for additional space for court.
Imperial	El Centro - New Family Court	Leveraged funding and innovative - land donation to reduce project cost and unified family court to reduce court operating costs.
Los Angeles	E-El Monte Renovation	Innovative - unified family court which reduces court operating costs.
Los Angeles	MH-New Mental Health Courthouse	Innovative - extensive use of video-conferencing technology to reduce capital costs of project and to reduce court and other agencies operating costs.
Mariposa	Phase 1 - New Court Facility	Leveraged funding - partial land donation. Also improved security which reduces operating costs.
Orange	Harbor Justice Center-Laguna Niguel -Phase 1	Expeditious occupancy - entitlements secured and leveraged funding - local funding commitments. Reduction in annual leases payments of \$800K.

Placer-Nevada	Phase 1 - New Tahoe New Court & Parking	Cross-jurisdictional use of new courthouse to consolidate operations and reduce capital costs and operating costs.
Plumas-Sierra	Portola/Royalton - New Branch Court	Cross-jurisdictional use of new courthouse to consolidate operations and reduce capital costs and operating costs.
San Diego	Phase 1 - New Central Courthouse	Expeditious occupancy - county assembling land. Savings from coordination with other projects. In addition replaces building that is expensive to maintain and substantially reduces security costs.